

*2009/10 Budgeted Schedule of Fees and Charges*

	Unit Type	2008/09 Unit Fee incl GST (where applicable)	2009/10 Unit Fee incl GST (where applicable)	Percentage Change
<b>COMMUNITY SERVICES</b>				
<b>RESIDENTIAL CARE</b>				
Monash Gardens ILU	Per month	\$239.50	\$247.16	3.20%
Elizabeth Gardens - 1 bedroom	Per Week	\$79.52	\$82.06	3.19%
Elizabeth Gardens- 2 bedrooms	Per Week	\$93.80	\$96.80	3.20%
Elizabeth Gardens - New Residents	Per Week	\$35.70	\$36.84	3.19%
<b>HOME AND COMMUNITY CARE</b>				
<b>Planned Activity Groups - Halcyon</b>				
Day	Per session	\$9.90	\$10.30	4.04%
Evening	Per session	\$7.80	\$8.20	5.13%
Day - Full Cost Recovery	Per session	\$70.40	\$73.35	4.19%
Evening - Full Cost Recovery	Per session	\$66.11	\$68.80	4.07%
<b>Planned Activity Group - Social Support</b>	Per hour	\$2.45	\$2.60	6.12%
<b>Home Maintenance</b>				
Low	Per hour plus materials	\$10.80	\$11.20	3.70%
Medium	Per hour plus materials	\$13.00	\$13.60	4.62%
High	Per hour plus materials	\$16.00	\$16.70	4.38%
Full Cost Recovery	Per hour plus materials	\$47.30	\$49.25	4.12%
<b>Home Maintenance - Gutter Cleaning</b>				
Low	Per staff hour (minimum 2 hours)	\$15.50	\$16.20	4.52%
Medium	Per staff hour (minimum 2 hours)	\$18.50	\$19.20	3.78%
High	Per staff hour (minimum 2 hours)	\$25.80	\$26.90	4.26%
Full Cost Recovery	Per staff hour (minimum 2 hours)	\$50.60	\$53.35	5.43%
<b>General Home Care</b>				
Low	Per hour	\$4.30	\$4.50	4.65%
Medium	Per hour	\$12.90	\$13.40	3.88%
High	Per hour	\$23.00	\$23.90	3.91%
Full Cost Recovery	Per Hour	\$38.50	\$40.00	3.90%
<b>Extra Care</b>				
Low	Per hour	\$5.80	\$6.10	5.17%
Medium	Per hour	\$9.00	\$11.20	24.44%
High	Per hour	\$12.00	\$12.20	1.67%
Full Cost Recovery	Per Hour	\$38.50	\$40.00	3.90%
<b>Delivered Meals</b>				
Low	Per Meal	\$6.20	\$6.50	4.84%
Medium	Per Meal	\$6.30	\$6.60	4.76%
High	Per Meal	\$9.30	\$9.70	4.30%
Full Cost Recovery	Per Meal	\$10.23	\$10.70	4.59%

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	<b>Unit Type</b>	<b>2008/09 Unit Fee incl GST (where applicable)</b>	<b>2009/10 Unit Fee incl GST (where applicable)</b>	<b>Percentage Change</b>
<b>Personal Care</b>				
Low	Per hour	\$3.80	\$4.00	5.26%
Medium	Per hour	\$7.50	\$7.80	4.00%
High	Per hour	\$15.00	\$15.70	4.67%
Full Cost Recovery	Per Hour	\$38.50	\$40.00	3.90%
<b>Respite Care</b>				
Low	Per hour	\$2.60	\$2.70	3.85%
Medium	Per hour	\$3.30	\$3.50	6.06%
High	Per hour	\$10.80	\$11.30	4.63%
Full Cost Recovery	Per Hour	\$0.00	\$40.00	
<b>Community Bus</b>				
Assisted Transport Charge	Per return trip	\$1.50	\$1.70	13.33%
Community Bus Hire - 11 seater	Per hour	\$4.50	\$4.70	4.44%
Community Bus Hire - 19 seater	Per Hour	\$4.80	\$5.00	4.17%
Community Bus Hire - Small	Per km	\$1.03	\$1.10	6.80%
Community Bus Hire - Large	Per km	\$1.03	\$1.10	6.80%
Community Bus Per Day Max - Small	Per day	\$45.00	\$47.00	4.44%
Community Bus Per Day Max - Large	Per day	\$48.00	\$50.50	5.21%
<b>COMMUNITY PROGRAMS</b>				
<b>Child Care</b>				
Brine Street - Daily	Per day	\$63.00	\$68.70	9.05%
Brine Street - Weekly	Per week	\$285.00	\$313.10	9.86%
Late Fee	Per minute	\$1.25	\$1.35	8.00%
<b>Holiday Program (Primary School)</b>				
Daily Fee	Per day	\$48.00	\$49.00	2.08%
<b>Family Day Care</b>				
Parent Levy	Per Hour	\$0.19	\$0.20	5.26%
Family Day Care Administration Fee	Per Week	\$1.00	\$1.05	5.00%
<b>Youth Services</b>				
Bus Charges	Per hour	\$4.64	\$4.70	1.29%
Bus Charges	Per km	\$1.03	\$1.10	6.80%
Bus Charges	Per day maximum	\$53.00	\$47.00	-11.32%
<b>Preschools</b>				
Enrolment Fee	Per Child	\$8.24	\$10.10	22.57%
<b>Maternal &amp; Child Health</b>				
Rental - one half day per week per term	Per half day	\$58.00	\$60.60	4.48%

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	Unit Type	2008/09 Unit Fee incl GST (where applicable)	2009/10 Unit Fee incl GST (where applicable)	Percentage Change
<b>COMMUNITY INFORMATION AND ARTS</b>				
<b>LIBRARIES</b>				
<b>Photocopy Charges</b>				
B&W (A4 only)	Per page	\$0.20	\$0.20	0.00%
Colour A4	Per page	\$2.80	\$3.00	7.14%
Colour A3	Per page	\$5.50	\$6.00	9.09%
<b>Reservation Charges</b>				
Reservation Charges-Junior	Per book	\$0.90	\$1.00	11.11%
Reservation Charges-Adult	Per book	\$1.80	\$2.00	11.11%
<b>Overdue Charges</b>				
Teen/Junior	Per week	\$0.80	\$0.95	18.75%
Adult	Per week	\$1.70	\$1.85	8.82%
<b>Internet Income</b>				
Disks	Each	\$2.80	\$3.00	7.14%
Fax	Per sheet	\$2.50	\$2.70	8.00%
Printing	Per sheet	\$0.20	\$0.20	0.00%
Training	Per hour	\$40.00	\$42.40	6.00%
<b>Other Library Charges</b>				
Literature Festival Workshops	Each	\$4.40	\$4.55	3.41%
Chargeable Programs	Each	\$2.20	\$2.35	6.82%
Replacement Membership Card	Per card	\$2.70	\$2.85	5.56%
Library Bags	Each	\$1.50	\$1.65	10.00%
Sale of Redundant Library Books	Each	\$0.20	\$0.40	100.00%
<b>Lost and Damaged Books</b>				
Magazines and Paperbacks	Each	\$5.00	\$5.25	5.00%
Resource Books	Each	\$12.30	\$12.65	2.85%
<b>Whealers Hill Meeting Room</b>				
Weekdays and Saturdays - Community Rate	Per hour	\$20.00	\$20.20	1.00%
Weekdays and Saturdays - Commercial Rate	Per hour	\$27.00	\$27.30	1.11%
Sunday - Half Day	Per half day	\$263.00	\$272.70	3.69%
Sunday - Full Day	Per day	\$390.00	\$404.00	3.59%
<b>MONASH GALLERY OF ART</b>				
<b>Prize Entry</b>				
Bowness Prize Entry Fee	Each	\$50.00	\$50.50	1.00%

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<b>Hire and Rental Charges</b>				
Focus Gallery	Per Hour	\$65.00	\$65.65	1.00%
Focus Gallery Community Event Whole of Event Rate	Each	\$140.00	\$141.40	1.00%
Focus Gallery Commercial Whole of Event Rate	Each	\$195.00	\$196.95	1.00%
MGA Boardroom	Per Hour	\$50.00	\$50.50	1.00%
MGA Boardroom Community	Each	\$200.00	\$202.00	1.00%
MGA Boardroom Commercial	Each	\$250.00	\$252.50	1.00%
Special Exhibitions Gallery	Per Hour	\$230.00	\$232.30	1.00%
Special Exhibitions Gallery Community Event Whole of Event Rate	Each	\$485.00	\$489.85	1.00%
Special Exhibitions Gallery Commercial Whole of Event Rate	Each	\$690.00	\$696.90	1.00%
Wilbow Gallery	Per Hour	\$100.00	\$101.00	1.00%
Wilbow Gallery Community Event Whole of Event Rate	Each	\$210.00	\$212.10	1.00%
Wilbow Gallery Commercial Whole of Event Rate	Each	\$300.00	\$303.00	1.00%
Staff Charge-Out Whole of Event Rate	Each	\$200.00	\$202.00	1.00%
<b>FESTIVAL SITE FEES</b>				
Carols by Candlelight - Commercial Vendor	Per Stall	\$258.00	\$268.70	4.15%
Festival Ashwood - Commercial Vendor site fee	Per Stall	\$52.00	\$60.60	16.54%
Festival Ashwood - all vendors power fee	Per Stall	\$52.00	\$54.55	4.90%
Festival Clayton - All vendors power fee	Per Stall	\$52.00	\$54.55	4.90%
Festival Clayton - Commercial Vendor site fee	Per Stall	\$124.00	\$129.30	4.27%
Festival Clayton Street Traders	Per Stall	\$60.00	\$60.60	1.00%
Festival Mulgrave - all vendors power fee	Per stall	\$0.00	\$54.55	
Festival Mulgrave - Commercial Vendor site fee	Per stall	\$0.00	\$60.60	
Festival Oakleigh - all vendors power fee	Per Stall	\$52.00	\$54.55	4.90%
Festival Oakleigh - Commercial vendor site fee	Per Stall	\$52.00	\$60.60	16.54%
Oakleigh Festival Commercial Traders	Per Stall	\$60.00	\$60.60	1.00%
<b>RECREATION SERVICES</b>				
<b>Waverley Golf Course</b>				
9 Holes Concession	Each	\$9.30	\$9.60	3.23%
9 Holes Mid Week	Each	\$12.80	\$13.15	2.73%
9 Holes Weekend - First 1.5 Hours	Each	\$15.00	\$15.45	3.00%
9 Holes Weekend - After 1.5 Hours	Each	\$21.00	\$21.75	3.57%
18 Holes Concession	Each	\$12.80	\$13.15	2.73%
18 Holes Mid Week	Each	\$18.20	\$18.80	3.30%
18 Holes Weekend	Each	\$21.00	\$21.75	3.57%
Twilight Rate	Each	\$14.40	\$14.85	3.13%
Practice Range	Each	\$4.20	\$4.35	3.57%
<b>Oakleigh Golf Course</b>				
9 Holes Concession	Each	\$6.70	\$6.95	3.73%
9 Holes Mid Week	Each	\$11.00	\$11.35	3.18%
9 Holes Weekend	Each	\$11.00	\$11.35	3.18%
18 Holes Concession	Each	\$11.00	\$11.35	3.18%
18 Holes Mid Week	Each	\$14.40	\$14.85	3.13%
18 Holes Weekend	Each	\$14.40	\$14.85	3.13%
Twilight Rate	Each	\$10.70	\$11.05	3.27%

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<b>Hire Charges and Rental</b>				
Archery- Freeway Reserve	Per year	\$515.00	\$535.30	3.94%
Association Fee - Annual Ungraded Pavilions : Assoc. Use	Per year	\$762.00	\$792.85	4.05%
Athletics- Central Reserve	Per year	\$1,391.00	\$1,447.35	4.05%
Athletics- Davies Reserve	Per year	\$515.00	\$535.30	3.94%
Baseball- Napier Park - Senior	Per season	\$197.00	\$205.05	4.09%
Baseball- Napier Park- Junior	Per season	\$90.00	\$93.95	4.39%
Baseball- Napier Park- Under 13	Per season	\$17.50	\$18.20	4.00%
Baseball- Scotchmans Run - Junior	Per season	\$54.00	\$56.60	4.81%
Baseball- Scotchmans Run - Senior	Per season	\$108.00	\$112.15	3.84%
Baseball- Scotchmans Run- Under 13	Per season	\$17.50	\$18.20	4.00%
Baseball- Gladeswood - Junior	Per season	\$72.00	\$74.75	3.82%
Baseball- Gladeswood - Senior	Per season	\$144.00	\$149.50	3.82%
Baseball- Gladeswood- Under 13	Per season	\$17.50	\$18.20	4.00%
BMX - Stan Riley Reserve	Per year	\$515.00	\$535.30	3.94%
Club Fee Annual Ungraded Pavilions : Different Use	Per year	\$258.00	\$268.70	4.15%
Cricket - A Turf - Sunday Junior	Per season	\$0.00	\$771.65	
Cricket - A Turf - Sunday Senior	Per season	\$0.00	\$1,558.45	
Cricket - A Turf- Junior	Per season	\$1,483.00	\$1,542.30	4.00%
Cricket - A Turf- Senior	Per season	\$2,966.00	\$3,116.90	5.09%
Cricket - A Turf- Senior	Per season	\$2,996.00	\$3,116.90	4.04%
Cricket - B Turf - Junior	Per season	\$1,313.00	\$1,365.55	4.00%
Cricket - B Turf - Senior	Per season	\$2,627.00	\$2,733.10	4.04%
Cricket - B Turf - Sunday Junior	Per season	\$0.00	\$682.80	
Cricket - B Turf - Sunday Senior	Per season	\$0.00	\$1,366.55	
Cricket - C Turf - Junior	Per season	\$1,154.00	\$1,200.90	4.06%
Cricket - C Turf - Senior	Per season	\$2,307.00	\$2,399.80	4.02%
Cricket - C Turf - Sunday Junior	Per season	\$0.00	\$599.95	
Cricket - Synthetic - Junior	Per season	\$258.00	\$268.70	4.15%
Cricket - Synthetic - Senior	Per season	\$515.00	\$535.30	3.94%
Cricket - Synthetic - Under 13	Per season	\$17.50	\$18.20	4.00%
Cricket- D Grade - Junior	Per season	\$175.00	\$181.80	3.89%
Cricket- D Grade - Senior	Per season	\$350.00	\$364.65	4.19%
Cricket- D Grade - Under 13	Per season	\$17.50	\$18.20	4.00%
Croquet - Electra Reserve	Per year	\$515.00	\$535.30	3.94%
Dog Clubs - Electra Reserve	Per year	\$515.00	\$535.30	3.94%
Football - A Grade Reserve Junior	Per season	\$309.00	\$321.20	3.95%
Football - A Grade Reserve Senior	Per season	\$618.00	\$643.40	4.11%
Football - A Grade Reserve Under 13	Per season	\$17.50	\$18.20	4.00%
Football - B Grade Reserve Junior	Per season	\$258.00	\$268.70	4.15%
Football - B Grade Reserve Senior	Per season	\$515.00	\$535.30	3.94%
Football - B Grade Reserve Under 13	Per season	\$17.50	\$18.20	4.00%
Football - C Grade Reserve Junior	Per season	\$221.00	\$230.30	4.21%
Football - C Grade Reserve Senior	Per season	\$443.00	\$460.60	3.97%
Football - C Grade Reserve Under 13	Per season	\$17.50	\$18.20	4.00%
Football - D Grade Reserve Junior	Per season	\$129.00	\$134.35	4.15%
Football - D Grade Reserve Senior	Per season	\$258.00	\$268.70	4.15%
Football - D Grade Reserve Under 13	Per season	\$17.50	\$18.20	4.00%
Hire Charges & Rental	Each	\$0.00		
Hockey - Ashwood North Junior	Per season	\$216.00	\$224.25	3.82%
Hockey - Ashwood North Senior	Per season	\$433.00	\$450.50	4.04%
Hockey - Ashwood North Under 13	Per season	\$17.50	\$18.20	4.00%
Horse Riding - Drummie - Full usage	Per year	\$773.00	\$804.00	4.01%
Horse Riding - Drummie - Restricted	Per year	\$386.00	\$402.00	4.15%

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<b>Hire Charges and Rental (continued)</b>				
Leased Properties - Bowls (per court)	Each	\$309.00	\$321.20	3.95%
Leased Properties - Bowls (per court)	Each	\$309.00	\$321.20	3.95%
Leased Properties - Bowls (per pavilion)	each	\$247.00	\$256.55	3.87%
Leased Properties - Tennis (per court)	Each	\$82.00	\$84.85	3.48%
Leased Properties - Tennis (per pavilion)	Each	\$247.00	\$256.55	3.87%
Leased Properties - Waverley Advanced Gymnastics Club	Per Year	\$8,652.00	\$9,001.15	4.04%
Leased Properties - Waverley Basketball Association	Per Year	\$2.37	\$2.50	5.49%
Leased Properties - Waverley Hockey Club	Per Year	\$989.00	\$1,030.20	4.17%
Leased Properties - Waverley Night Netball Association	Per Year	\$2.37	\$2.50	5.49%
Netball - Ashwood College	Per season	\$515.00	\$535.30	3.94%
Off Season Pavilion Fee	Each	\$134.00	\$139.40	4.03%
Pavilions - A Grade Junior	Per season	\$180.00	\$186.85	3.81%
Pavilions - A Grade Senior	Per season	\$361.00	\$375.75	4.09%
Pavilions - B Grade Junior	Per season	\$129.00	\$134.35	4.15%
Pavilions - B Grade Senior	Per season	\$258.00	\$268.70	4.15%
Pavilions - C Grade Junior	Per season	\$95.00	\$99.00	4.21%
Pavilions - C Grade Senior	Per season	\$191.00	\$199.00	4.19%
Pavilions - D Grade Junior	Per season	\$46.00	\$47.50	3.26%
Pavilions - D Grade Senior	Per season	\$93.00	\$97.00	4.30%
Rental of Reserve Commercial Rental	Per half day	\$1,164.00	\$1,211.00	4.04%
Rental of Reserve Commercial Rental > 3 hours	Per day	\$1,751.00	\$1,822.05	4.06%
Rental of Reserve Cricket final exclusive use - Synthetic (Juniors)	Per game	\$88.00	\$91.95	4.49%
Rental of Reserve Cricket final exclusive use - Synthetic (Seniors)	Per game	\$175.00	\$181.80	3.89%
Rental of Reserve Cricket final exclusive use - Turf (Juniors)	Per game	\$170.00	\$176.75	3.97%
Rental of Reserve Cricket final exclusive use - Turf (Seniors)	Per game	\$659.00	\$685.80	4.07%
Rental of Reserve Cricket final shared use - Synthetic (Snr. & Jnr)	Per game	\$175.00	\$181.80	3.89%
Rental of Reserve Cricket final shared use - Turf (Snr & Jnr)	Per game	\$659.00	\$685.80	4.07%
Rental of Reserve Cricket Victoria - Central Reserve	Per season	\$12,360.00	\$12,858.35	4.03%
Rental of Reserve Existing pitch use (turf cricket)	per day	\$170.00	\$176.75	3.97%
Rental of Reserve Existing pitch use with curator (turf cricket)	per day	\$427.00	\$444.40	4.07%
Rental of Reserve Fitness Group Franchise Rental	per month	\$118.00	\$123.25	4.45%
Rental of Reserve Football League final (Juniors)	per day	\$155.00	\$161.60	4.26%
Rental of Reserve Football League final (Seniors)	per day	\$309.00	\$321.20	3.95%
Rental of Reserve Full day	Per day	\$180.00	\$186.85	3.81%
Rental of Reserve Half day	Per half day	\$96.00	\$100.00	4.17%
Rental of Reserve New pitch use (junior turf cricket)	per game	\$170.00	\$176.75	3.97%
Rental of Reserve New pitch use (senior turf cricket)	per game	\$659.00	\$685.80	4.07%
Rental of Reserve Rugby final (Juniors)	per day	\$155.00	\$161.60	4.26%
Rental of Reserve Rugby final (Seniors)	per day	\$309.00	\$321.20	3.95%
Rental of Reserve Soccer League final (Juniors)	per day	\$155.00	\$161.60	4.26%
Rental of Reserve Soccer League final (Seniors)	per day	\$309.00	\$321.20	3.95%
Rental of Reserve Wedding	Per half day	\$90.00	\$93.95	4.39%

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<b>Hire Charges and Rental (continued)</b>				
Rugby Union & League - A Grade Junior	Per season	\$273.00	\$283.85	3.97%
Rugby Union & League - A Grade Senior	Per season	\$546.00	\$567.65	3.97%
Rugby Union & League - A Grade Under 13	Per season	\$17.50	\$18.20	4.00%
Rugby Union & League - B Grade Junior	Per season	\$258.00	\$268.70	4.15%
Rugby Union & League - B Grade Senior	Per season	\$515.00	\$535.30	3.94%
Rugby Union & League - B Grade Under 13	Per season	\$17.50	\$18.20	4.00%
Soccer - A Grade Junior	Per season	\$258.00	\$268.70	4.15%
Soccer - A Grade Senior	Per season	\$515.00	\$535.30	3.94%
Soccer - A Grade Under 13	Per season	\$17.50	\$18.20	4.00%
Soccer - B Grade Junior	Per season	\$216.00	\$224.25	3.82%
Soccer - B Grade Senior	Per season	\$433.00	\$450.50	4.04%
Soccer - B Grade Under 13	Per season	\$17.50	\$18.20	4.00%
Soccer - C Grade Junior	Per season	\$180.00	\$186.85	3.81%
Soccer - C Grade Senior	Per season	\$361.00	\$375.75	4.09%
Soccer - C Grade Under 13	Per season	\$17.50	\$18.20	4.00%
Softball -Other Sites Junior	Per season	\$27.00	\$28.30	4.81%
Softball -Other Sites Senior	Per season	\$54.00	\$56.60	4.81%
Softball -Other Sites Under 13	Per season	\$17.50	\$18.20	4.00%
Softball -Waverley Womens Centre Junior	Per season	\$48.00	\$49.50	3.13%
Softball -Waverley Womens Centre Senior	Per season	\$93.00	\$97.00	4.30%
Softball -Waverley Womens Centre Under 13	Per season	\$17.50	\$18.20	4.00%
Sunday - C Turf - Sunday Senior	Per season	\$0.00	\$1,199.90	
Touch Football	Per season	\$515.00	\$535.30	3.94%

**CLAYTON COMMUNITY CENTRE**

**Facility/Room Hire**

Additional Cleaning	Per Hour	\$50.00	\$50.50	1.00%
Bump In/Out & Rehearsal Community	Per Week	\$49.50	\$50.00	1.01%
Bump In/Out Rehearsal Commercial	Per Week	\$66.00	\$66.70	1.06%
Meeting Room Commercial	Per Hour	\$27.50	\$27.80	1.09%
Meeting Room Community	Per Hour	\$16.50	\$16.70	1.21%
Security Mon-Friday	Per Hour	\$32.10	\$32.45	1.09%
Security Public Holiday	Per Hour	\$58.15	\$58.75	1.03%
Security Saturday	Per Hour	\$39.97	\$40.40	1.08%
Security Sunday	Per Hour	\$49.67	\$50.20	1.07%
Supervising Technician	Per Hour	\$44.00	\$44.45	1.02%
Theatrette Commercial	Per day	\$440.00	\$444.40	1.00%
Theatrette Commercial	Per Hour	\$66.00	\$66.70	1.06%
Theatrette Commercial	Per Week	\$1,650.00	\$1,666.50	1.00%
Theatrette Community	Per day	\$330.00	\$333.30	1.00%
Theatrette Community	Per Hour	\$66.00	\$50.00	-24.24%
Theatrette Community	Per Week	\$1,100.00	\$1,111.00	1.00%

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<b>CLAYTON AQUATIC AND HEALTH CENTRE</b>				
<b>Entrance Fees</b>				
Entrance Fees - 25 visit Adult CAHC	Each	\$95.50	\$101.00	5.76%
Entrance Fees - 25 visit Child / Conc	Each	\$66.00	\$69.00	4.55%
Entrance Fees - 25 visit Swim/Spa	Each	\$161.50	\$170.00	5.26%
Entrance Fees - 50 visit Adult CAHC	Each	\$176.50	\$187.00	5.95%
Entrance Fees - 50 visit Child / Conc	Each	\$122.00	\$126.50	3.69%
Entrance Fees - Adults CAHC	Each	\$4.20	\$4.45	5.95%
Entrance Fees - Children CAHC	Each	\$2.90	\$3.00	3.45%
Entrance Fees - Conc 25 visit Swim/Spa	Each	\$104.50	\$110.00	5.26%
Entrance Fees - Conc Swim/Spa	Each	\$4.60	\$4.85	5.43%
Entrance Fees - Conc/Pensioner/Senior CAHC	Each	\$2.90	\$3.05	5.17%
Entrance Fees - Family Entry CAHC	Each	\$12.00	\$12.65	5.42%
Entrance Fees - Spectator Fees CAHC	Each	\$1.00	\$1.00	0.00%
Entrance Fees - Swim/Spa	Each	\$7.00	\$7.40	5.71%
<b>Facility/Room Hire</b>				
Carnivals/Events - Lane Hire	Per hour	\$35.00	\$36.40	4.00%
Carnivals/Events - Pool Hire	Per hour	\$241.00	\$252.50	4.77%
Room Hire - Group Fitness Studio	Each	\$42.00	\$43.45	3.45%
<b>Learn To Swim</b>				
Schools	Each	\$6.50	\$7.00	7.69%
Term Program	Each	\$12.90	\$13.35	3.49%
Squad Program	Each	\$14.00	\$15.15	8.21%
<b>Health and Fitness Membership Fees</b>				
<u><b>CC Club</b></u>				
Monthly Join Fee	Each	\$49.00	\$49.00	0.00%
Concession Monthly Fee	Each	\$49.00	\$51.55	5.20%
Monthly Fee	Each	\$54.00	\$56.60	4.81%
Concession 12 Month Fee	Each	\$588.00	\$618.60	5.20%
Adult 12 Month Fee	Each	\$697.00	\$728.20	4.48%
Workcover 3 mth	Each	\$388.00	\$404.00	4.12%
Workcover 6 mth	Each	\$569.00	\$595.90	4.73%
<u><b>CC Club - Flexi</b></u>				
Joining Fee	Each	\$79.00	\$79.00	0.00%
Concession Monthly Join Fee	Each	\$30.00	\$30.00	0.00%
Concession Monthly Fee	Each	\$58.00	\$60.60	4.48%
Monthly Fee	Each	\$64.00	\$66.70	4.22%
<u><b>CC Prime of Life (over 60's)</b></u>				
M'ship CAHC Prime of Life (over 60's) Monthly Fee	Each	\$40.00	\$41.45	3.63%
M'ship CAHC Prime of Life (over 60's) Monthly Join Fee	Each	\$30.00	\$30.00	0.00%

**2009/10 Budgeted Schedule of Fees and Charges**

	<b>Unit Type</b>	<b>2008/09 Unit Fee incl GST (where applicable)</b>	<b>2009/10 Unit Fee incl GST (where applicable)</b>	<b>Percentage Change</b>
<b>Fitness Programs</b>				
Fitness Programs - Concession	Per Session	\$6.90	\$7.20	4.35%
Fitness Programs - Adult 10 visit pass	Each	\$81.00	\$84.60	4.44%
Fitness Programs - Conc/School/Older Adult 10 visit pass	Each	\$62.10	\$64.80	4.35%
Fitness Programs - Schools / Older Adults	Per Session	\$5.50	\$5.80	5.45%
Fitness Programs - General Classes	Per Session	\$9.00	\$9.40	4.44%
Personal Training 1 Visit	Each	\$35.00	\$36.40	4.00%
Personal Training 10 Visits	Each	\$299.00	\$311.10	4.05%
Personal Training 20 Visits	Each	\$560.00	\$582.80	4.07%
Personal Training 3 Visits	Each	\$99.00	\$103.05	4.09%
Personal Training 5 Visits	Each	\$159.00	\$165.65	4.18%
<b>OAKLEIGH RECREATION CENTRE</b>				
<b>Membership Fees</b>				
<b><u>ORC Club</u></b>				
Monthly Join Fee	Each	\$79.00	\$95.00	20.25%
Concession Monthly Fee	Each	\$44.00	\$61.65	40.11%
Monthly Fee	Each	\$49.00	\$67.00	36.73%
Concession 12 Month Fee	Each	\$0.00	\$739.35	
12 Month Fee	Each	\$0.00	\$908.00	
Workcover 3 mth	Each	\$0.00	\$439.35	
Workcover 6 mth	Each	\$0.00	\$656.50	
<b><u>ORC Club - Flexi</u></b>				
Joining Fee	Each	\$129.00	\$145.00	12.40%
Monthly Fee	Each	\$59.00	\$77.00	30.51%
Concession Monthly Join Fee	Each	\$40.00	\$49.00	22.50%
Concession Monthly Fee	Each	\$54.00	\$71.75	32.87%
<b>Creche Fees</b>				
Members	Per Session	\$4.00	\$4.25	6.25%
Non-Members	Per Session	\$4.50	\$4.75	5.56%
Members - 10 visit creche pass	Each	\$36.00	\$37.90	5.28%
Non-Members - 10 visit creche pass	Each	\$40.50	\$43.00	6.17%
<b>Fitness Programs</b>				
Fitness Program - General Classes	Per Session	\$12.00	\$13.15	9.58%
Fitness Programs - Adult 10 visit pass ORC	Each	\$108.00	\$118.20	9.44%
Fitness Programs - Concession 10 visit pass	Each	\$63.00	\$69.10	9.68%
Fitness Programs - Concession ORC	Per Session	\$7.00	\$7.70	10.00%
Fitness Programs - Schools / Older Adults	Per Session	\$7.00	\$7.70	10.00%
Personal Training 1 Visit	Each	\$35.00	\$36.40	4.00%
Personal Training 10 Visits	Each	\$299.00	\$311.10	4.05%
Personal Training 20 Visits	Each	\$560.00	\$582.80	4.07%
Personal Training 3 Visits	Each	\$99.00	\$103.05	4.09%
Personal Training 5 Visits	Each	\$159.00	\$165.65	4.18%

*2009/10 Budgeted Schedule of Fees and Charges*

	<b>Unit Type</b>	<b>2008/09 Unit Fee incl GST (where applicable)</b>	<b>2009/10 Unit Fee incl GST (where applicable)</b>	<b>Percentage Change</b>
<b>OAKLEIGH STADIUM</b>				
<b>Entrance Fees</b>				
Basketball Game Fee	Each	\$52.00	\$54.55	4.90%
Futsal Game Fee	Each	\$52.00	\$54.55	4.90%
Futsal Registration	Each	\$124.00	\$129.30	4.27%
Junior after school competition game fee	Each	\$31.00	\$32.35	4.35%
Junior after school competition registration	Each	\$5.00	\$5.25	5.00%
Netball Game Fee	Each	\$54.00	\$56.60	4.81%
Netball Registration Fee	Each	\$124.00	\$129.30	4.27%
Spectator Fee	Each	\$2.00	\$2.00	0.00%
<b>Facility/Room Hire</b>				
Casual Multi Purpose Room Hire (off peak midwk)	Per hour	\$16.50	\$20.20	22.42%
Hire - Casual Court User Fee Adult	Per head	\$2.50	\$5.25	110.00%
Hire - Casual Court User Fee Child	Per head	\$2.50	\$4.05	62.00%
Hire - Casual Stadium Court	Per hour	\$34.00	\$35.90	5.59%
Spectator Fee	Each	\$2.00	\$2.00	0.00%
<b>OAKLEIGH AQUATIC CENTRE</b>				
<b>Entrance Fees</b>				
25 visit adult	Each	Not applicable	\$117.50	
25 visit child / concession	Each	Not applicable	\$93.00	
25 visit swim and spa	Each	Not applicable	\$205.50	
25 visit swim and spa - concession	Each	Not applicable	\$156.50	
50 visit adult	Each	Not applicable	\$218.00	
50 visit child / concession	Each	Not applicable	\$175.00	
Adults	Each	Not applicable	\$5.25	
Children	Each	Not applicable	\$4.05	
Concession Swim and Spa	Each	Not applicable	\$6.80	
Concession/Pension/Senior	Each	Not applicable	\$4.05	
Family Entry	Each	Not applicable	\$15.00	
Spectator Fee	Each	Not applicable	\$2.00	
Swim and Spa	Each	Not applicable	\$8.80	
<b>Facility Room Hire</b>				
Lane Hire	Each	Not applicable	\$45.45	
Outdoor Pool Hire	Each	Not applicable	\$959.50	
<b>MONASH AQUATIC AND RECREATION CENTRE</b>				
<b>Entrance Fees</b>				
Adult	Each	\$5.20	\$5.45	4.81%
Children	Each	\$4.00	\$4.25	6.25%
Adult Swim/Spa/Sauna	Each	\$9.90	\$10.40	5.05%
Conc Swim/Spa/Sauna	Each	\$7.90	\$8.40	6.33%
Conc/Pensioner/Senior	Each	\$4.00	\$4.25	6.25%
Family Entry	Each	\$17.00	\$18.20	7.06%
Spectator Fees	Each	\$2.00	\$2.00	0.00%
25 visit Adult	Each	\$116.00	\$123.25	6.25%
25 visit Child / Concession	Each	\$92.00	\$98.00	6.52%
25 visit Swim/Spa/Sauna	Each	\$225.00	\$237.50	5.56%
Conc 25 visit Swim/Spa/Sauna	Each	\$180.00	\$192.00	6.67%
50 visit Adult	Each	\$216.00	\$227.50	5.32%
50 visit Child / Concession	Each	\$172.00	\$182.00	5.81%

**2009/10 Budgeted Schedule of Fees and Charges**

	<b>Unit Type</b>	<b>2008/09 Unit Fee incl GST (where applicable)</b>	<b>2009/10 Unit Fee incl GST (where applicable)</b>	<b>Percentage Change</b>
<b>Facility/Room Hire</b>				
Carnivals/Events - Indoor Pools (3 hours)	Each	\$725.00	\$782.75	7.97%
Carnivals/Events - Outdoor Pools (4 hours)	Each	\$775.00	\$959.50	23.81%
Lane Hires - Indoor Pool	Each	\$37.00	\$40.40	9.19%
Lane Hires - Outdoor Pool	Each	\$42.00	\$45.45	8.21%
Room Hire - Aerobic/Dance Studio	Each	\$65.00	\$70.70	8.77%
Room Hire - Circuit Room	Each	\$65.00	\$70.70	8.77%
Room Hire - Creche	Each	\$45.00	\$50.50	12.22%
<b>Wet Programs</b>				
Aquarobics	Per Session	\$12.40	\$13.15	6.05%
Older Adults Aqua	Per Session	\$7.30	\$7.70	5.48%
<b>Learn to Swim</b>				
Schools	Each	\$6.50	\$7.00	7.69%
Term Program	Each	\$12.90	\$13.35	3.49%
Squad Program	Each	\$14.00	\$15.15	8.21%
<b>Membership Fees</b>				
<u>Monash Club</u>				
Join Fee	Each	\$99.00	\$99.00	0.00%
Monthly Fee	Each	\$78.00	\$79.50	1.92%
Conc Monthly Fee	Each	\$70.00	\$71.75	2.50%
12 Month Fee	Each	\$1,035.00	\$1,053.00	1.74%
Conc 12 Month Fee	Each	\$840.00	\$861.00	2.50%
Workcover 3 mth	Each	\$420.00	\$439.35	4.61%
Workcover 6 mth	Each	\$625.00	\$656.50	5.04%
<u>Monash Club - Flexi</u>				
Monthly Fee	Each	\$88.00	\$89.90	2.16%
Monthly Join Fee	Each	\$149.00	\$149.00	0.00%
Conc Monthly Fee	Each	\$84.00	\$85.85	2.20%
Conc Monthly Join Fee	Each	\$49.00	\$49.00	0.00%
<u>Prime of Life (over 60's)</u>				
Monthly Fee	Each	\$54.00	\$56.60	4.81%
Monthly Join Fee	Each	\$49.00	\$49.00	0.00%
<b>Fitness Programs</b>				
6 Week Challenge	Per head	\$199.00	\$199.00	0.00%
Bootmarc Ex Recruit	Each	\$179.00	\$187.00	4.47%
Bootmarc New Recruit	Each	\$199.00	\$207.00	4.02%
Fitness Programs - Adult 10 visit pass	Each	\$111.60	\$118.30	6.00%
Fitness Programs - General Classes	Per Session	\$12.40	\$13.15	6.05%
Fitness Programs - Schools/Older Adults	Per Session	\$7.30	\$7.70	5.48%
Fitness Programs - Schools/Older Adults 10 visit pass	Each	\$65.70	\$69.30	5.48%
Personal Training 1 Visit	Each	\$35.00	\$36.40	4.00%
Personal Training 10 Visits	Each	\$299.00	\$311.10	4.05%
Personal Training 20 Visits	Each	\$560.00	\$582.80	4.07%
Personal Training 3 Visits	Each	\$99.00	\$103.05	4.09%
Personal Training 5 Visits	Each	\$159.00	\$165.65	4.18%
Summer Blitz	Per head	\$99.00	\$99.00	0.00%
<b>Creche Fees</b>				
Members	Per Session	\$5.60	\$5.90	5.36%
Non-Members	Per Session	\$8.30	\$8.60	3.61%

**WASTE MANAGEMENT**

**2009/10 Budgeted Schedule of Fees and Charges**

	<b>Unit Type</b>	<b>2008/09 Unit Fee incl GST (where applicable)</b>	<b>2009/10 Unit Fee incl GST (where applicable)</b>	<b>Percentage Change</b>
Big Bin (Commercial)	Per additional bin lift	\$131.00	\$136.35	4.08%
Ratepayer Big Bins - Upgrade or Additional Bin	120L or 240L per year	\$124.00	\$129.30	4.27%
Skip Bins	Per Permit	\$38.00	\$39.40	3.68%
<b>Miscellaneous Items</b>				
Compost Bins - 1 Style	Each	\$62.00	\$60.60	-2.26%
Compost Bins - 2 style	Each	\$39.00	\$31.35	-19.62%
Compost Worms (2000)	Each	\$33.00	\$30.30	-8.18%
Worm Farms	Each	\$70.00	\$72.75	3.93%

**2009/10 Budgeted Schedule of Fees and Charges**

	Unit Type	2008/09 Unit Fee incl GST (where applicable)	2009/10 Unit Fee incl GST (where applicable)	Percentage Change
<b>CITY DEVELOPMENT</b>				
<b>HEALTH INSPECTION</b>				
<b>Food Premises</b>				
First Registration Fee	Each	\$77.00	\$80.00	3.90%
Inspection Report on Transfer - Food	Each	\$103.00	\$107.00	3.88%
Inspection Report on Transfer - Health	Each	\$103.00	\$107.00	3.88%
Registration Temporary Premises	Each	\$77.00	\$80.00	3.90%
Transfer of Registration - Food	Each	\$124.00	\$129.00	4.03%
Transfer of Registration - Health	Each	\$98.00	\$102.00	4.08%
<b>General Registration Fees</b>				
Accommodation	Each	\$77.00	\$80.00	3.90%
Accommodation - Maximum	Each	\$464.00	\$502.00	8.19%
Accommodation - Per additional room	Each	\$13.00	\$14.00	7.69%
<u>Low Complexity</u>				
Up to 5 employees	Each	\$138.00	\$143.00	3.62%
Each additional employee	Each	\$15.00	\$15.00	0.00%
Maximum	Each	\$1,468.00	\$1,568.00	6.81%
<u>Medium Complexity</u>				
Up to 5 employees	Each	\$221.00	\$230.00	4.07%
Each additional employee	Each	\$22.00	\$23.00	4.55%
Maximum	Each	\$2,311.00	\$2,415.00	4.50%
<u>High Complexity</u>				
Up to 5 employees	Each	\$278.00	\$289.00	3.96%
Each additional employee	Each	\$28.00	\$29.00	3.57%
Maximum	Each	\$2,938.00	\$3,044.00	3.61%
<u>Health Premises</u>				
Low Risk	Each	\$118.00	\$123.00	4.24%
High Risk	Each	\$170.00	\$177.00	4.12%
<b>Overdue Fee</b>	Each	\$82.00	\$85.00	3.66%
<b>Food Safety Program</b>	Each	\$31.00	\$32.00	3.23%
<b>Grey Water Permit Fee</b>	Each	\$250.00	\$250.00	0.00%
<b>Replacement Certificate Fee</b>	Each	\$10.00	\$10.00	0.00%
<b>IMMUNISATION</b>				
<b>Vaccines</b>				
Chicken Pox (Varicella) Vaccine	Each	\$50.00	\$50.00	0.00%
Hepatitis B Vaccine (Full)	Full course	\$45.00	\$45.00	0.00%
Hepatitis B Vaccine (Single)	Single dose	\$15.00	\$15.00	0.00%
Meningococcal Vaccine	Each	\$50.00	\$50.00	0.00%

**2009/10 Budgeted Schedule of Fees and Charges**

	<b>Unit Type</b>	<b>2008/09 Unit Fee incl GST (where applicable)</b>	<b>2009/10 Unit Fee incl GST (where applicable)</b>	<b>Percentage Change</b>
<b>LOCAL LAWS</b>				
<b>Animal Registration Fees</b>				
Dogs/Cats Concession (pension)	Each	\$46.00	\$48.50	5.43%
Dogs/Cats full fee	Each	\$93.00	\$97.00	4.30%
Dogs/Cats Sterilised micro chipped or over 10 yrs old	Each	\$31.00	\$32.00	3.23%
Dogs/Cats Sterilised micro chipped or over 10 yrs old - Concession	Each	\$15.45	\$16.00	3.56%
<b>Other Fees</b>				
Generally impounded items	Each	\$62.00	\$64.65	4.27%
Replacement Tag (second or subsequent)	Each	\$8.24	\$8.00	-2.91%
Shopping trolley release fee	Each	\$67.00	\$69.70	4.03%
Storage of impounded item eg sign / shopping trolley	Per day	\$1.03	\$1.15	11.65%
Pound Release Fee	Each	\$79.00	\$81.00	2.53%
<b>Other Permit Fees</b>				
Animal registration search	Each	\$6.18	\$7.10	14.89%
Animal registration search - certificate copy	Each	\$12.36	\$14.15	14.48%
Council Insurance (signs & goods etc)	Each	\$22.70	\$22.25	-1.98%
Estate Agents A board signs	Each	\$134.00	\$149.50	11.57%
More than 2 cats/dogs	Each	\$25.80	\$26.80	3.88%
Other Animals	Each	\$82.00	\$84.85	3.48%
Permit to Film	Each	\$216.00	\$240.00	11.11%
Registration of Animal Business	Each	\$134.00	\$139.40	4.03%
<b>Other Permit Fees - non GST</b>				
Local Law General Permit: camping; use of a reserve; open air burning; circuses etc	Each	\$62.00	\$63.50	2.42%
Additional signs and goods	Each	\$155.00	\$161.00	3.87%
Car Parking Agreements	Each	\$1,164.00	\$1,165.00	0.09%
Parking Bays-Builders Exemptions	Per week	\$31.00	\$32.00	3.23%
Signs	Each	\$62.00	\$64.00	3.23%
Signs and goods	Each	\$103.00	\$110.00	6.80%
Street Seating	Each	\$153.00	\$160.00	4.58%
Street Seating- additional seats over 10	Each	\$299.00	\$308.00	3.01%
<b>Other Fines</b>				
Courtesy letter	Each	\$20.00	\$20.40	2.00%
<b>Derelict Vehicles</b>				
Impounded Vehicle Release Fee	Each	\$258.00	\$267.65	3.74%
Impounded vehicle storage fee	Per day	\$25.80	\$26.80	3.88%
<b>Noxious Weed Eradication</b>				
Administration Fee (additional to contract cost)	Each	\$62.00	\$63.85	2.98%
<b>Car Parking Fines</b>				
0.5 Penalty Unit Fine	Each	\$57.00	\$58.00	1.75%
<b>Fire Hazard Removal</b>				
Blocks < 750 sq mtres	Each	\$283.00	\$292.00	3.18%
751 sq mtres - 1500 sq mtres	Each	\$567.00	\$584.00	3.00%
>1501 sq mtres	Each	\$1,133.00	\$1,166.00	2.91%

**2009/10 Budgeted Schedule of Fees and Charges**

	Unit Type	2008/09 Unit Fee incl GST (where applicable)	2009/10 Unit Fee incl GST (where applicable)	Percentage Change
<b>5200 BUILDING CONTROL</b>				
<i>Please note Building Control fees are subject to market forces and may be changes during the year at the discretion of th</i>				
<b>BUILDING PERMIT FEES</b>				
<b>Class 1a and 10</b>				
All Demolitions	Each	\$602.00	\$626.20	4.02%
Minor Works - Brick garages retaining walls pools	Each	\$602.00	\$626.20	4.02%
Minor Works - Carports recluds signs sheds etc.	Each	\$484.00	\$503.00	3.93%
Swimming Pool Barrier	Each	\$299.00	\$313.10	4.72%
Timber Fences	Each	\$314.00	\$328.25	4.54%
<b>Class 1b, 2-9 Internal</b>				
\$0 - \$60,000	Each	\$721.00	\$749.45	3.95%
\$60,001 - \$99,999	Each	\$700.00	\$727.20	3.89%
\$100,000 - \$499,999	Each	\$1,000.00	\$1,040.30	4.03%
\$500,000 - \$999,999	Each	\$1,800.00	\$1,868.50	3.81%
\$1,000,000+ subject to complexity	Each	\$2,000.00	\$2,080.60	4.03%
Lodgement fee	Each	\$30.75	\$31.65	2.93%
<b>Alterations/Additions</b>				
<i>Registered Builder</i>				
\$0 to \$30,000	Each	\$871.00	\$903.95	3.78%
\$30,000 to \$60,000	Each	\$1,025.00	\$1,065.55	3.96%
\$60,001 to \$100,000	Each	\$1,143.00	\$1,191.80	4.27%
\$100,001 to \$150000	Each	\$1,324.00	\$1,378.65	4.13%
\$150,001 to \$180,000	Each	\$1,447.00	\$1,504.90	4.00%
\$180,001 to \$220,000	Each	\$1,566.00	\$1,626.10	3.84%
Lodgement fee	Each	\$30.75	\$31.65	2.93%
<i>Owner Builder</i>				
\$0 to \$30,000	Each	\$721.00	\$749.45	3.95%
\$30,000 to \$60,000	Each	\$845.00	\$878.70	3.99%
\$60,001 to \$100,000	Each	\$963.00	\$999.90	3.83%
\$100,001 to \$150000	Each	\$1,087.00	\$1,131.20	4.07%
\$150,001 to \$180,000	Each	\$1,205.00	\$1,252.40	3.93%
\$180,001 to \$220,000	Each	\$1,385.00	\$1,439.25	3.92%
Lodgement fee	Each	\$30.75	\$31.65	2.93%
<b>Dwellings</b>				
Up to \$150,000	Each	\$1,143.00	\$1,191.80	4.27%
\$150,001 - \$200,000	Each	\$1,267.00	\$1,318.05	4.03%
\$200,001 - \$250,000	Each	\$1,385.00	\$1,439.25	3.92%
\$250,001 - \$300,000	Each	\$1,566.00	\$1,626.10	3.84%
Lodgement fee	Each	\$30.75	\$31.65	2.93%
<b>Owner Builders</b>				
Up to \$150,000	Each	\$1,385.00	\$1,439.25	3.92%
\$150,001 - \$200,000	Each	\$1,504.00	\$1,565.50	4.09%
\$200,001 - \$250,000	Each	\$1,627.00	\$1,686.70	3.67%
\$250,001 - \$300,000	Each	\$1,746.00	\$1,812.95	3.83%
Lodgement fee	Each	\$30.75	\$31.65	2.93%

**2009/10 Budgeted Schedule of Fees and Charges**

	<b>Unit Type</b>	<b>2008/09 Unit Fee incl GST (where applicable)</b>	<b>2009/10 Unit Fee incl GST (where applicable)</b>	<b>Percentage Change</b>
<b>Dual Occupancy</b>				
<i>Internal</i>				
1 Additional Unit	Each	\$1,143.00	\$1,191.80	4.27%
2 New Units to \$350000	Each	\$1,566.00	\$1,626.10	3.84%
\$350,001 +	Each	Cost Divided By 230	Cost Divided By 230	
Lodgement fee	Each	\$30.75	\$31.65	2.93%
<i>Owner Builder</i>				
1 Additional Unit	Each	\$1,385.00	\$1,439.25	3.92%
2 New Units to \$350,000	Each	\$1,808.00	\$1,878.60	3.90%
\$350,001 +	Each	Cost Divided By 200	Cost Divided By 200	
Lodgement fee	Each	\$30.75	\$31.65	2.93%
<b>Multi Units/Houses</b>				
<i>Internal</i>				
3 - 5 Units	Each	\$790.00	\$823.15	4.20%
6 or more Units	Each	\$730.00	\$757.50	3.77%
Lodgement fee	Each	\$30.75	\$31.65	2.93%
<i>Owner Builder</i>				
3 - 5 Units	Each	\$990.00	\$1,030.20	4.06%
6 or more Units	Each	\$910.00	\$949.40	4.33%
Lodgement fee	Each	\$30.75	\$31.65	2.93%
<b>Shopfronts - Internal</b>	Lodgement Fee of \$30, plus:	\$721.00	\$749.45	3.95%
<b>Shop Fitouts - Internal</b>				
Small Projects	Each	\$721.00	\$749.45	3.95%
Medium Projects	Each	\$845.00	\$878.70	3.99%
Major Projects > \$150,000	Each	Cost Divided By 195	Cost Divided By 195	
Lodgement fee	Each	\$30.75	\$31.65	2.93%
<b>Removal of Hose Reels</b>	Minimum for up to 6 locations plus \$30	\$603.00	\$626.20	3.85%
<b>Temporary Structures</b>	Each	\$294.00	\$306.05	4.10%
<b>Temporary Structures - urgent (&lt; 5 days)</b>	Each	\$582.00	\$606.00	4.12%
<b>Building Applications or Building Amendments</b>				
Class 1 and 10 (with Form 13) MINOR	Each	\$170.00	\$176.75	3.97%
Class 1 and 10 (with Form 13) MAJOR	Each	\$299.00	\$313.10	4.72%
Class 2- 9 MINOR	Each	\$299.00	\$313.10	4.72%
Class 2-9 MAJOR	Each	\$422.00	\$439.35	4.11%
Lodgement fee (if over \$5,000)	Each	\$30.75	\$31.65	2.93%
<b>Lapsed Permit Renewal</b>				
Class 1 or 10	Each	\$484.00	\$503.00	3.93%
Class 2 to 9	Each	\$603.00	\$626.20	3.85%
<b>Community Groups</b>				
When Building on Council property normal permit fees will be payable				
<b>Permits for Essential Services</b>		Same Charges as above	Same Charges as above	

**2009/10 Budgeted Schedule of Fees and Charges**

	<b>Unit Type</b>	<b>2008/09 Unit Fee incl GST (where applicable)</b>	<b>2009/10 Unit Fee incl GST (where applicable)</b>	<b>Percentage Change</b>
<b>Dispensations (Report and Consent)</b>				
Class 1 & 10 (flood & siting etc)	Each	\$205.00	\$212.10	3.46%
Class 10 (fences)	Each	\$165.00	\$171.70	4.06%
Class 2 to 9	Each	\$205.00	\$212.10	3.46%
Modification Application	Each	\$98.00	\$101.00	3.06%
Regulation 502 or 503 Statement	Each	\$205.00	\$212.10	3.46%
<b>Extension of Time for Building Permits</b>				
Class 1 or 10	Each	\$242.00	\$252.50	4.34%
Class 2 to 9	Each	\$350.00	\$363.60	3.89%
<b>Inspection Fees</b>				
Contract or Finalisation of Lapsed Building Permit	Each	\$165.00	\$171.70	4.06%
Out of Hours Building	Per hour	\$88.00	\$92.95	5.63%
Removal of Buildings	Each	\$314.00	\$353.50	12.58%
Retention of Buildings	Each	\$440.00	\$464.60	5.59%
Swimming Pool Compliance	Each	\$82.00	\$85.85	4.70%
Swimming Pool Safety	Each	\$62.00	\$64.65	4.27%
Repeat Inspections > 2	Each	\$84.00	\$88.90	5.83%
<b>Other Services</b>				
Class 1 - 10	Per Hour	\$84.00	\$88.90	5.83%
Class 2 - 9	Per hour	\$98.00	\$101.00	3.06%
Part 12 Inspection of Essential Safety Measures	Each	\$453.00	\$474.70	4.79%
Illegally Erected or Altered Buildings for Retention		155% of scheduled permit fee for class of building	155% of scheduled permit fee for class of building	
<b>Request for Information</b>				
Request for Information	Each	\$41.00	\$42.20	2.93%
Copy of occupancy permit or certificate of final inspection	Each	\$41.00	\$42.20	2.93%
Details of permits issued in preceding 10 years and information on flooding/termites	Each	\$41.00	\$42.20	2.93%
<b>Use of Documents</b>				
Copy of Plans - Class 1 or 10 - minor - small office shop (A0-A3)	Per sheet	\$17.50	\$18.20	4.00%
Copy of Plans - Class 1 or 10 - minor - small office shop (A4)	Per sheet	\$1.05	\$1.15	9.52%
Copy of Plans - Class 1 or 10 - minor - small office shop - retrieval	Each	\$144.00	\$151.50	5.21%
Copy of Plans - Class 1 or 10 dwelling shed garage etc (Each additional building permit)	Each	\$25.80	\$27.30	5.81%
Copy of Plans - Class 1 or 10 dwelling shed garage etc (Plans < 10 yrs)	Each	\$82.00	\$85.85	4.70%
Copy of Plans - Class 1 or 10 dwelling shed garage etc (Plans > 10 yrs)	Each	\$98.00	\$103.05	5.15%
Copy of Plans - Class 2 to 9 - major - supermarket, factory, s/centr, hotel - retrieval	Each	\$242.00	\$252.50	4.34%
Copy of Plans - Class 2 to 9 - major - supermarket, factory, s/centr, hotel	Per sheet	\$17.50	\$18.20	4.00%
Copy of Plans - Class 2 to 9 - major - supermarket, factory, s/centre, hotel (A4)	Per sheet	\$1.05	\$1.15	9.52%
To View Plans - Class 2 - 9 Commercial/Industrial	Each	\$144.00	\$151.50	5.21%

**2009/10 Budgeted Schedule of Fees and Charges**

	<b>Unit Type</b>	<b>2008/09 Unit Fee incl GST (where applicable)</b>	<b>2009/10 Unit Fee incl GST (where applicable)</b>	<b>Percentage Change</b>
<b>STATUTORY PLANNING</b>				
<b>TOWN PLANNING APPLICATION FEES (STATUTORY)</b>				
<b>Service Charges</b>				
<i>Applications (other)</i>				
Telco (low impact)	Each	\$134.00		-100.00%
<i>Permit Enquiries</i>				
Copies of Permits	Each	\$144.00	\$149.50	3.82%
<i>File Retrieval</i>				
Up to 10 Files	Each	\$144.00	\$149.50	3.82%
11 to 50 Files	Each	\$381.00	\$391.90	2.86%
More than 50 Files	Each	\$618.00	\$631.25	2.14%
File Retrieval - Admin & photoconv costs to conv	Per file	\$31.00	\$32.35	4.35%
<i>Property Enquiries</i>				
Builders	Per plan	\$72.00	\$74.75	3.82%
<i>S.173 Agreements</i>				
Mobile Dwelling Units (preparation)	Each	\$144.00	\$148.50	3.13%
Subdivision approvals (preparation & administration)	Each	\$618.00	\$636.30	2.96%
Other Specific Requirements		As required	As required	
<b>Subdivision Fees</b>				
Certify a Plan of Subdivision	Per plan	\$100.00	\$100.00	0.00%
Any other application for certification under Subdivision Act	Each	\$100.00	\$100.00	0.00%
<b>Public Notification</b>				
Residential	Per property	\$113.00	\$116.70	3.27%
Commercial <\$1M	Per property	\$237.00	\$244.45	3.14%
Commercial >\$1M	Per property	\$464.00	\$477.75	2.96%
Notification >10 Properties	Per property	\$23.70	\$25.25	6.54%
Notification >100 Properties	Per property	\$11.33	\$12.15	7.24%
Additional Sign - Standard A2	Per property	\$54.00	\$55.55	2.87%
Larger Sign - A0	Per property	\$113.00	\$116.15	2.79%
Larger Sign - A1	Per property	\$77.00	\$79.80	3.64%
<b>Photocopies/Sale of Publications</b>				
General Photocopies	Per plan	\$4.12	\$4.20	1.94%
General Photocopies	Plus Per Page	\$0.52	\$0.60	15.38%
Plan Printing	Per plan	\$12.36	\$12.75	3.16%

**2009/10 Budgeted Schedule of Fees and Charges**

	<b>Unit Type</b>	<b>2008/09 Unit Fee incl GST (where applicable)</b>	<b>2009/10 Unit Fee incl GST (where applicable)</b>	<b>Percentage Change</b>
<b>ENGINEERING ADMINISTRATION</b>				
<b>Service Charges</b>				
Vehicle Crossing Permit	From	\$55.00	\$134.00	143.64%
Road Opening Permit	Security Bond plus fee from:	\$55.00	\$134.00	143.64%
Stormwater Connection Permit	Security Bond plus fee from:	\$55.00	\$134.00	143.64%
Occupy Part of Roadway - Hoardings	Minimum plus Security Bond	\$55.00	\$134.00	143.64%
Building Over Easement - Minor	From	\$88.00	\$91.00	3.41%
Building Over Easement - Major	From	\$380.00	\$390.00	2.63%
Legal Point of Discharge	Each	\$36.00	\$37.00	2.78%
Asset Protection Permit	Security Bond plus fee from:	\$155.00	\$160.00	3.23%
Access through Reserves Permit	Security Bond plus fee from:	\$103.00	\$107.10	3.98%
Vehicle Release Fee (Bogong Ave Car Park after 1am)	Each	\$52.00	\$54.05	3.94%

**2009/10 Budgeted Schedule of Fees and Charges**

	<b>Unit Type</b>	<b>2008/09 Unit Fee incl GST (where applicable)</b>	<b>2009/10 Unit Fee incl GST (where applicable)</b>	<b>Percentage Change</b>
<b>INFRASTRUCTURE SERVICES</b>				
<b>WASTE TRANSFER STATION</b>				
<b>Tipping Fees</b>				
Commercial Soil m3	Each	\$0.00	\$50.50	
Commercial soil/mixed	Each	\$0.00	\$55.50	
Soil ¼ m3	Each	\$7.50	\$12.70	69.33%
Soil ½ m3	Each	\$15.00	\$25.30	68.67%
Soil 1 m3	Each	\$30.00	\$50.50	68.33%
Concession -Green Waste ¼ m3 (min charge)	Each	\$2.50	\$2.70	8.12%
Concession-General Waste ¼ m3 (min charge)	Each	\$5.20	\$5.50	5.77%
Concession-General Waste ½ m3	Each	\$10.40	\$11.00	5.77%
Concession-General Waste 1 m3	Each	\$20.80	\$21.90	5.29%
Concession-Green Waste ½ m3	Each	\$5.00	\$5.25	5.00%
Concession-Green Waste 1 m3	Each	\$10.00	\$10.80	8.00%
Concrete/Bricks per ¼ m3	Each	\$10.00	\$10.40	4.00%
E-Waste Category 1	Each. Includes keyboards, small accessories.	\$2.00	\$2.20	10.00%
E-Waste Category 2	Each. Includes CPU's, inkjet printers, scanners, LCD monitors, faxes.	\$7.50	\$8.00	6.67%
E-Waste Category 3	Each. Old style monitors, laser printers, desktop copiers, combination fax/copy/printer, televisions (up to 34 cm)	\$15.00	\$16.00	6.67%
E-Waste Category 4	Each. Standard televisions (up to 68cm)	\$31.20	\$33.00	5.77%
E-Waste Category 5	Rear-projection televisions, 2 - 3 person lift items.	\$62.40	\$65.70	5.29%
General Waste ¼ m3 (min charge)	Each	\$7.50	\$7.90	5.33%
General Waste ½ m3	Each	\$15.00	\$15.80	5.33%
General Waste 1 m3	Each	\$30.00	\$31.60	5.33%
Green Waste ¼ m3 (min charge)	Each	\$3.50	\$3.80	8.57%
Green Waste ½ m3	Each	\$7.00	\$7.60	8.57%
Green Waste 1 m3	Each	\$14.00	\$15.20	8.57%
Mixed General / Green Waste	Each	\$48.00	\$50.00	4.17%
Oil - 20+ Litres	Per Litre	\$0.35	\$0.40	14.29%
Single Bed Mattress and/or Base	Each	\$20.00	\$21.00	5.00%
Double Bed Mattress and/or Base	Each	\$20.00	\$21.80	9.00%
Wash Machines / Dishwashers / Clothes	Each	\$11.00	\$11.50	4.55%
Fridges/Air Conditioners	Each	\$16.00	\$16.70	4.38%

**2009/10 Budgeted Schedule of Fees and Charges**

	<b>Unit Type</b>	<b>2008/09 Unit Fee incl GST (where applicable)</b>	<b>2009/10 Unit Fee incl GST (where applicable)</b>	<b>Percentage Change</b>
<u><i>Tyres</i></u>				
Car with Rims	Each	\$9.00	\$9.40	4.44%
Car without Rims	Each	\$5.50	\$5.80	5.45%
Heavy Truck with Rims	Each	\$36.00	\$37.60	4.44%
Heavy Truck without Rims	Each	\$20.60	\$21.60	4.85%
Light truck with Rims	Each	\$14.50	\$15.20	4.83%
Light truck without Rims	Each	\$9.00	\$9.40	4.44%
Motorcycle	Each	\$2.50	\$2.70	8.00%
Solid Large (>1.90m)	Each	\$320.00	\$335.00	4.69%
Solid Large (0.60 to 1.50 m)	Each	\$67.00	\$70.00	4.48%
Solid Large (1.50 to 1.90 m)	Each	\$180.00	\$190.00	5.56%
Solid Large (18"-24"/45cm-60cm diam)	Each	\$36.00	\$38.00	5.56%
Solid Medium (12"-18"/30cm-45cm diam)	Each	\$36.00	\$38.00	5.56%
Solid Small (up to 12"/30cm diam)	Each	\$22.70	\$23.80	4.85%
Sale of Mulch - 1/2 m3	Each	\$18.00	\$18.70	3.89%
Sale of Mulch - bag	Each	\$4.00	\$5.10	27.50%
Sale of Mulch - m3	Each	\$36.00	\$37.40	3.89%