

## 5.9 DRAINAGE IMPROVEMENT WORKS - LILIAN STREET, GLEN WAVERLEY

(FBG:CF2008065)

Ward: Glen Waverley

Responsible Director: Don Cameron

### **RECOMMENDATION**

1. *That Council accepts the tender of Comar Constructions Pty Ltd to construct drainage improvement works in Lilian Street, Glen Waverley for the lump sum of \$193,381.10 (GST inclusive).*
2. *That the anticipated project expenditure of \$200,051 (GST exclusive) for the construction, design and supervision, be noted.*
3. *That the contract agreement be signed and sealed.*

### **BACKGROUND**

The properties in the vicinity of Nos 3 to 7 Lilian Street, Glen Waverley regularly experience drainage problems during major storm events with stormwater flowing down Lilian Street to the lowpoint in front of No 5 Lilian Street. These properties experienced overland flows during the recent major storm on the 20 December 2007 with water entering the house at No 5.

In order to minimise the stormwater flows onto these properties it is proposed to duplicate the drains and pits outside Nos 3-7 Lilian Street and install a larger drain along the easements beside No 3 Lilian Street.

### **SCOPE OF WORKS**

The works proposed under the contract involve installing additional drains and associated pits from outside Nos 3-7 Lilian Street to the rear of No 3 where it then flows into Scotchmans Creek.

### **ANALYSIS**

Tenders were invited to undertake the proposed works and at the close of the tender period only two tender submissions were received. The first submission was received from Comar Constructions Pty Ltd (Comar) with a GST inclusive price of \$193,381.10. The second submission was received from Jaydo Construction Pty Ltd (Jaydo) with a GST inclusive price of \$196,790.

Comar are known to Council as they have undertaken numerous drainage projects for Council and are capable of undertaking these works to the standard and quality required.

Jaydo is also known to Council as it has undertaken numerous drainage projects for Council and is capable of undertaking these works to the standard and quality required. Jaydo has requested that several items be paid on a cost plus 15% basis as it is unable to accurately price them. It is estimated that the cost of these items will add a further \$9,460.00 (GST inclusive) onto Jaydo's tender price.

### ***FINANCIAL IMPLICATIONS***

Utilising Comar's submission the total project costs are estimated to be:

Tender Amount (GST inclusive)	\$193,381.10
GST Amount	\$17,580.10
Tender Amount (GST exclusive)	\$175,801.00
Design & Supervision Fee	\$14,250.00
Contingency Amount	\$10,000.00
<b>Total Expected Project Cost (GST exclusive)</b>	<b>\$200,051.00</b>

Council has allocated \$70,000 from the Drainage Development Contribution Plan (DCP) in the 2007/08 Capital Works Budget for this project.

While the expected project costs are in excess of the original budget the scope of the works has been extended to ensure that an effective solution is achieved. In addition there have been significant price increases for drainage works within the past three months.

The anticipated shortfall will be managed from available funds within this DCP. At present \$293,000 is available for drainage works from developer contributions within the Glen Waverley Main Drain Catchment. .

### ***IMPLEMENTATION***

Upon Council awarding the Contract, the necessary documentation will be executed and the works undertaken.

### ***CONCLUSION***

The tender panel concur that the submission from Comar Constructions Pty Ltd offers Council the best value.