

**3.3 2008/2009 BUDGET - SCHEDULE OF FEES AND CHARGES**

(MK:FIN66)

Responsible Officer: Marilyn Kearney

***RECOMMENDATION***

*That Council adopts the Schedule of Fees & Charges, as detailed in the attachments accompanying this report, to be effective from 1 July 2008 (except as otherwise indicated).*

***ANALYSIS***

Council's fees and charges are an integral part of the operating budget.

The 2008/09 – 2011/12 Strategic Resource Plan (SRP) is predicated on an average increase in total fees, fines and charges of 2% in 2008/09. As most statutory fees set by other tiers of Government have not increased, some Council fees have increased by greater than 3% to overcome the shortfall.

***POLICY IMPLICATIONS***

The attached schedule details fees that are discretionary and set in accordance with the parameters of the Strategic Resource Plan.

***IMPLEMENTATION***

Following approval by Council, the schedule of fees and charges, as attached, will be implemented as from 1 July 2008 (except as otherwise indicated). Fees and charges are regularly reviewed in accordance with a range of factors including variations in costs. This will continue throughout the coming year.