

**3.5 PROPOSED BUDGET FOR 2008/2009**

(MK:FIN66)

Responsible Director: Marilyn Kearney

***RECOMMENDATION****That*

1. *Council approves the proposed budget for 2008/09 as presented for the purpose of giving public notice in accordance with Section 129 of the Local Government Act 1989.*
2. *In accordance with Section 129 of the Local Government Act 1989, public notice of the preparation of the proposed budget will be published in The Age, Waverley Leader, and Oakleigh Monash Leader newspapers as soon as practicable and the proposed budget documents will be available for viewing at the following locations as prescribed by the Council:*
  - *Civic Centre 293 Springvale Road, Glen Waverley*
  - *Oakleigh Service Centre, Atherton Road, Oakleigh*
  - *Oakleigh Library, Drummond Street, Oakleigh*
  - *Clayton Branch Library, Cooke Street (west side), Clayton*
  - *Mount Waverley Library, 41 Miller Crescent, Mt Waverley*
  - *Whealers Hill Library, 860 Ferntree Gully Road, Wheelers Hill,*
  - *Glen Waverley Library, Kingsway, Glen Waverley; and*
  - *Council's web site: [www.monash.vic.gov.au](http://www.monash.vic.gov.au).*
3. *At the time of publication of the public notice the information contained in the public notice and the requirements for statutory information set out in Regulation 9 of the Local Government (Finance & Reporting) Regulations 2004 will be available for public inspection between 5 June and 19 June 2008, at 4pm (both dates inclusive) during normal business hours at the following locations:*
  - *Civic Centre 293 Springvale Road, Glen Waverley between the hours of 8.15 am and 5.00 pm weekdays*
  - *Oakleigh Service Centre, Atherton Road Oakleigh, between the hours of 8.45 am and 5.00 pm weekdays*
  - *Oakleigh Library, Drummond Street Oakleigh*
  - *Clayton Branch Library, Cooke Street Clayton*
  - *Mount Waverley Library, 41 Miller Crescent Mt Waverley*
  - *Whealers Hill Library, 860 Ferntree Gully Road Wheelers Hill*
  - *Glen Waverley Library, Kingsway Glen Waverley**during the normal advertised business hours; and on Council's web site: [www.monash.vic.gov.au](http://www.monash.vic.gov.au).*
4. *Council appoints a Committee of Council, comprising all Councillors to consider submissions received on the proposed 2008/09 Budget.*

5. *Any written submissions on any proposal contained in the proposed budget received by the Council by 4 pm, 19 June 2008, in accordance with Section 129 of the Local Government Act 1989, be considered by the Committee of Council at 7.00 p.m. on Thursday 19 June 2008.*
6. *Any requests for verbal submissions received in accordance with Section 223 of the Local Government Act 1989 be heard by the Committee of Council at 7.00 p.m. on Thursday 19 June 2008 in the Council Chambers at the Civic Centre, 293 Springvale Road Glen Waverley.*
7. *Subject to the consideration of any written or verbal submissions received in accordance with Sections 129 and 223 of the Local Government Act 1989 and any decisions made, Council adopts its budget on 24 June 2008.*

### **ANALYSIS**

A proposed budget for Monash City Council for the financial year commencing 1 July 2008, has been prepared in accordance with the Local Government Act 1989 and the Local Government (Finance & Reporting) Regulations 2004.

Having considered the proposed budget, Council is required to formally resolve to approve it as presented to the meeting and give notice of its preparation by publishing a notice in the 'The Age' and local newspapers.

### **EXTERNAL CONSULTATION**

The proposed budget will be available for public inspection between 5 June and 19 June 2008 (both dates inclusive) at the following locations:

- Civic Centre 293 Springvale Road Glen Waverley  
(between the hours of 8.15 am to 5.00 pm weekdays)
- Oakleigh Service Centre, Atherton Road Oakleigh  
(between the hours of 8.45 am to 5.00 pm weekdays)
- Mount Waverley Library, 41 Miller Crescent Mt Waverley
- Wheelers Hill Library, 860 Ferntree Gully Road Wheelers Hill
- Oakleigh Library, Drummond Street Oakleigh
- Clayton Library, Cooke Street (west side) Clayton
- Glen Waverley Library, Kingsway Glen Waverley  
(during normal advertised business hours), and on
- Council's web site at [www.monash.vic.gov.au](http://www.monash.vic.gov.au).

A Committee of Council will consider any written or verbal submissions received on the proposals contained in the proposed budget on 19 June 2008. Council must receive written submissions no later than 4.00pm on 19 June 2008. Council will

adopt its budget for 2008/09 at the next ordinary meeting of Council on 24 June 2008 following consideration of submissions.

Any person wanting to make a submission to the Council should advise of this requirement in their written submission, giving a name and contact number. Written submissions marked “Budget Submission” should be addressed to:

Mr David Conran  
Chief Executive Officer  
Monash City Council  
P.O Box 1  
Glen Waverley 3150

Or hand delivered to the Civic Centre, 293 Springvale Road, Glen Waverley 3150, by the closing date and time.

***CONCLUSION***

The proposed budget has been prepared in accordance with legislative requirements Council should now resolve to give notice of its proposed budget for public consultation for 2008/09 for the City of Monash.