

## 5.12 CARPARK CONSTRUCTION – DW NICHOL RESERVE, OAKLEIGH

(RWL:CF2008188)

Ward: Huntingdale

Responsible Director: Don Cameron

### **RECOMMENDATION**

- 1. That Council accepts the tender of J & S Civil Constructions Pty Ltd to construct the carpark in DW Nichol Reserve, Oakleigh for the lump sum price of \$136,328.62 (GST inclusive).*
- 2. That the anticipated project expenditure of \$192,000.00 (GST exclusive) for the construction, design and supervision of the carpark be noted.*
- 3. That the contract agreement be signed and sealed.*

### **BACKGROUND**

Funds were allocated in the 2007/08 Capital Works budget for the construction of a carpark for 40 vehicles at DW Nichol Reserve off Drummond Street, Oakleigh. The works are to complement the recent improvements at the Reserve and to provide additional parking during the week in the Drummond Street precinct.

### **SCOPE OF WORKS**

The proposed works provide for a constructed access road off Drummond Street and 40 car parking spaces shaped around the perimeter fence of the oval and located in the north-east corner of the Reserve. Features of the works include red brick edging around the perimeter of the car park, boulevard-style lighting and extensive landscaping.

### **ANALYSIS**

Four tenders were received at the close of the tender period and these were from:

<b>Name of Tenderer</b>
J & S Civil Constructions Pty Ltd
Guy Road Construction Pty Ltd
Fercon Pty Ltd
CDN Constructors Pty Ltd

who submitted GST inclusive tender prices ranging from \$136,328.62 to \$257,135.56.

J & S Civil Constructions Pty Ltd (J&S) submitted the lowest tender of \$136,328.62 (GST inclusive).

J&S has satisfactorily constructed drainage retarding basin works in Legana Street, Mount Waverley and the reconstruction of Johnson Street, Oakleigh under contract to Council. The tenderer proposes to commence the work in 4 weeks from being awarded the contract and take 8 weeks to complete it.

The second lowest tender was received from Guy Road Construction Pty Ltd (Guy) for a GST inclusive amount of \$146,501.52. Guy has not indicated its availability to execute the contract or the period required for it to complete the work.

All tenderers have undertaken works for Council in the past and are considered capable of undertake these works to the quality and standard required.

J&S has provided satisfactory information with their tender to satisfy the safety management aspects of the tender.

Following assessment of each of the tenders, the tender of J&S is considered to offer Council the best value.

### ***FINANCIAL IMPLICATIONS***

Based on the tender of J&S, the total project costs are estimated to be:

Tender Amount (GST inclusive)	\$136,328.62
GST Amount	\$12,393.51
Tender Amount (GST exclusive)	\$123,935.11
Design & Supervision Fee	\$15,143.20
Contingency Amount	\$7,521.69
Carpark wearing course (by others)	\$25,400.00
Lights & light poles (supplied by Council)	\$20,000.00
<b>Total Expected Project Cost (GST exclusive)</b>	<b>\$192,000.00</b>

Council has allocated \$269,000 in the 2007/08 Capital Works Budget in the Oakleigh Activity Centre – Traffic Management Budget for this project. With the unallocated \$77,000 (\$269,000 less \$192,000.00) and \$59,000 remaining from the Warrawee Park precinct from the 2007/08 year (totalling \$136,000), the following works are to be funded:

<b>Works</b>	<b>Estimated Cost</b>
Landscaping for carpark & northern side of oval	\$43,000
Demolition of existing pavilion	\$75,000
Installation of replacement lighting tower	\$15,000
Fencing and asphalt works	\$3,000
<b>Total</b>	<b>\$136,000</b>

### ***IMPLEMENTATION***

Upon Council awarding the Contract, the necessary documentation will be executed and the works undertaken.

### ***CONCLUSION***

The tender panel concur that the submission from J & S Civil Constructions Pty Ltd offers Council the best value.