

5.4 MONASH AQUATIC AND RECREATION CENTRE AMENITIES UPGRADE TENDER

(CF 2009053:RW)

Responsible Director: Paul Kearsley

RECOMMENDATION

That

1. *Council accepts the lump sum tender price of \$233,647.26, inclusive of GST, submitted by Ducon Pty Ltd to undertake the construction of the two new accessible change room facilities and an upgrade of the existing family change room facilities at the Monash Aquatic and Recreation Centre.*
2. *The anticipated project expenditure of \$251,856.60 (GST exclusive) for the construction, design and supervision be noted.*
3. *The contract agreement be signed and sealed.*

BACKGROUND

Council has allocated \$260,000, excluding GST, over two years Capital Works Budget 08/09, 09/10 for the upgrade of access facilities for the Monash Aquatic and Recreation Centre.

SCOPE OF WORKS

The tendered scope of building works includes two new accessible change room facilities and an upgrade of the existing family change room facilities at the Monash Aquatic and Recreation Centre.

ANALYSIS

Following a publicly advertised E.O.I process, a panel of nine (9) approved building contractors were invited to submit a lump sum tender for the construction of the proposed two new accessible change room facilities and an upgrade to the existing family change room facilities at the Monash Aquatic and Recreation Centre. Four (4) tenders were submitted by the nominated closing time. The firms are:

- Ducon Pty Ltd
- Schultz Building Group Pty Ltd
- Building Engineering Pty Ltd
- C.A. Property Group Pty Ltd

The lump sum tender prices submitted have a range as follows:

- \$ 212,406.60 to \$275,000.00, exclusive of GST
- \$ 233,647.26 to \$302,500.00, inclusive of GST

The tender panel comprising Rohan Waldie, Senior Architect, Urban Design and Architecture, Bruce Mackay, Manager, Aquatic & Leisure Services and Jonathon Makaay, Architect, Urban Design and Architecture, evaluated tenders against the

criteria of price, proposed completion time, conformity with tender conditions and financial capacity.

Ducon Pty Ltd submitted the lowest tender of \$212,406.60, exclusive of GST. The tender is conforming and their proposed time of 60 working days to reach practical completion is within the anticipated range of time required to achieve practical completion.

FINANCIAL IMPLICATIONS

The lowest lump sum tender of \$ 212,406.60, exclusive of GST, submitted by Ducon Pty Ltd is within Councils budget for the project.

The total project cost breakdown, exclusive of GST, for the lowest tender is as follows:

Building Lump sum Tender (incl. \$36,000 monetary allowances)	\$ 212,406.60
External consultants fees	\$ 26,000.00
Internal design fees	\$ 13,450.00
Total Project Cost (excl GST)	<u>\$251,856.60</u>

The anticipated total cost is, therefore, within Council's overall capital budget of \$260,000 for the project.

CONCLUSION

The lowest lump sum tender price of \$ 212,406.60, exclusive of GST or \$233,647.26, inclusive of GST, submitted by Ducon Pty Ltd is within budget and represents best value to Council.