

**5.10 SPRINGVALE ROAD LANDSCAPE ENHANCEMENT WORKS –
HIGHBURY ROAD TO HIGH STREET ROAD**
(PM:CF 2008145)

Ward : Glen Waverley

Responsible Director:Don Cameron

RECOMMENDATION

That Council accepts the amended lump sum price of \$398,946.22, inclusive of GST, submitted by Fulton Hogan Pty Ltd for the Springvale Road Landscape Enhancement Works, Highbury Road to High Street Road.

BACKGROUND

The proposed works relate to the preparation and planting of identified sections of central median and outer separator plantations for the purpose of establishing a drought-tolerant and long-lived understorey vegetation treatment.

The project represents the first stage of the Springvale Road Boulevard Project, the purpose of which is to:

- leverage the role of Springvale Road as the primary ‘window’ to Monash
- promote the city’s commitment to the design of high quality, public space
- identify areas of high pedestrian activity, including pedestrian and bicycle crossing routes, *Smartbus* real-time information stops and interchange nodes
- promote links to the wider pedestrian network by providing for a more pedestrian-friendly environment
- consolidate and enhance the existing avenue plantations as well as address grassed areas subject to dieback and erosion

Tenders were called Saturday 23 February closing Friday 14 March 2008.

Three tenders were received and they ranged in value from \$385,270 to \$555,054 exGST.

ANALYSIS

Tenders were evaluated by Patrick Mallon (Senior Landscape Architect) and Charles Nilsen (Manager Urban Design and Architecture) against the criteria of price, capacity, experience and availability.

Since all tenderers were assessed positively in relation to capacity, experience and availability, the accuracy and competitiveness of the submitted tender prices became the primary criteria for the tender assessment process.

Having satisfied itself that the tender submissions had allowed for all VicRoads requirements in relation to traffic management and permitted hours of operation as well as for Council requirements in relation to the Maintenance and

Establishment period, the Tender Panel negotiated with the lowest tenderer (*Fulton Hogan*) to confirm a revised tender sum of \$362,678.38exGST.

FINANCIAL IMPLICATIONS

The construction component of the project \$286,062exGST falls within the available budget (\$295,000) for the Springvale Road Plantation Project for the 2007/8 and 2008/9 financial years.

In relation to the maintenance component (\$76,616exGST), costs associated with the two year Maintenance and Establishment period are to be debited to the 2008/9 and 2009/10 Plantation Project budget.

CONCLUSION

The tender price of \$362,678.38 exclusive of GST or \$398,946.22.00 inclusive of GST, is within budget and is fair and reasonable and that the tender submitted by Fulton Hogan Pty Ltd represents best value to Council.