

**5.11 BRICKMAKERS PARK, OAKLEIGH – SUPPLY & INSTALLATION OF PUBLIC TOILET FACILITIES**  
(CF 2010030:SY:FBG)

Ward: Oakleigh

Responsible Director: Paul Kearsley

***RECOMMENDATION***

- 1 That Council accepts the tender of W.C. Convenience Management Pty Ltd trading as W.C. Innovations to:
  - i) Supply, install and maintain for one year, one single cubicle automated public toilet within Council's Brickmakers Park, Stamford Road, Oakleigh for the GST inclusive lump sum of \$222,936.*
  - ii) Maintain the toilet facility for up to a further 5 years for the GST inclusive sum of \$72,036.**
- 2 That the project expenditure of \$227,669 (GST exclusive) for the supply, installation and 1 years maintenance of the unit be noted.*
- 3 That the contract agreement be signed and sealed.*

***INTRODUCTION***

To award a tender for the supply, installation and maintenance of a new public toilet facility at Council's Brickmakers Park, Stamford Road, Oakleigh.

***BACKGROUND***

The existing toilet facility located within Brickmakers Park, Stamford Road, Oakleigh was originally constructed in the late 1980's. This toilet facility has served the community well and it is considered that the facility requires upgrading by the installation of a new automated and self-cleansing facility.

The new toilet facility will be installed in close proximity to the current location and will be accessed by a new path. Existing water, sewer and electricity services serving the reserve, will be used to connect the new facility. The new location will be visible from the play area and road and is considered as a safer site for the users.

***SCOPE OF WORKS***

The works under the contract involve the demolition of the existing toilet facility and the installation and associated maintenance of a new automated self-cleansing facility within Brickmakers Park, Oakleigh. The unit will consist of single unisex cubicle that is fully accessible for people with disabilities.

## ***ANALYSIS***

Tenders were invited for the supply and installation of one automated toilet facility and at the close of the tender period only one tender submission was received from W.C. Convenience Management Pty Ltd trading as W.C. Innovations for the GST inclusive sum of \$200,222.

Since the close of tenders, Council has been advised by W.C. Innovations that they had made a typographical error on Tender Form A. They have stated that their price detailed within Schedule B is correct and requested that tendered price for the supply, installation and commissioning works be amended from \$200,222 to \$222,936 (GST inclusive) as indicated on Schedule B of their tender submission (submitted as part of the tender).

It is considered that, as the correct price was included in their original tender submission the amendment requested to correct the typographical error is acceptable.

WC Innovations have previously installed and are satisfactorily maintaining similar units within Reg Harris Reserve, Huntingdale Shopping Centre, Clayton Shopping Centre and Syndal Shopping Centre. It is considered that the company is able to undertake the works to the quality and standard required.

Tenderers were also requested to provide the annual charge that they would be seeking for the maintenance of the unit for a further period of up to five years.

W.C. Innovations have advised that they are able to undertake the maintenance of the facility for a further 5 years for a GST inclusive cost of \$72,036.

A review of installation and maintenance costs of the other units within the municipality has indicated that that the tendered rates are consistent and are therefore considered acceptable.

## ***IMPLEMENTATION***

The unit is expected to take about 8 to 10 weeks to be manufactured and it will take a further 4 to 6 weeks to be delivered and installed.

## ***FINANCIAL IMPLICATIONS***

The total project costs for the supply, installation and maintenance of one single cubicle automated public toilet is estimated to be:

<b>Supply and Installation</b>	
<b>Amended Tender Amount (GST inclusive)</b>	<b>\$222,936</b>
GST Amount	\$ 20,267
<b>Tender Amount (GST exclusive)</b>	<b>\$202,669</b>
Contingency Amount	\$ 10,000
Landscaping and reinstatement works (by others)	\$ 15,000
<b>Total Expected Project Cost (GST Exclusive)</b>	<b>\$227,669</b>

Council has not allocated any funding for this project this financial year. It is proposed to bring forward funding from the 2010/11 Capital works budget for the provision of an automatic public toilet at this location.

The costs to undertake the first year's maintenance are included within the tendered amount for the supply and installation of the unit as this is associated with the defects liability period of the unit. The costs associated with the remainder of the maintenance period will be funded from the annual operating budget for cleansing.

### ***CONCLUSION***

The evaluation panel concur that although only one submission was received it is considered that the price submitted is reasonable and that the contract should be awarded to W.C. Convenience Management Pty Ltd trading as W.C. Innovations.