

#### 4.4 TENDER FOR DAVIES RESERVE ATHLETICS TRACK REDEVELOPMENT (CF20121110: TB)

Responsible Director: Ossie Martinz

##### **RECOMMENDATION\***

*That Council:*

- 1. Awards the tender from The Trustee For Turf One Unit Trust for Davies Reserve Athletic Track Redevelopment, Contract No. 2021110 for the fixed Lump Sum Price of \$2,179,980 with an extra \$217,998 for Contingencies and \$31,000 for Project Delivery Fees*
- 2. Authorises the Chief Executive Officer to execute the contract agreement;*
- 3. Notes that the contract will commence on 16 August 2021 and the expected completion date is 22 April 2022; and*
- 4. Notes that the anticipated project expenditure including the fixed Lump Sum, Contingencies, Project Management & Delivery Fees and Design Fees is \$2,510,354.*

*(\*Please note that all dollar figures are GST Inclusive unless stated otherwise).*

##### **INTRODUCTION**

Council has conducted a tender for 2021110 Davies Reserve Athletic Track Redevelopment.

##### **BACKGROUND**

Council recognised the Oakleigh Little Athletics facility as a local facility requiring an upgrade. The proposed works include replacement of the end of life asphalt athletics track and grass inner sports field at Davies Reserve with a new natural grass (turf) surface and installation of new polyurethane surfaces to the long & high jump runways. Feedback was sought from the Oakleigh Little Athletics Club (OLAC), Little Athletics Victoria (LAV) and the community regarding the redevelopment and change in surface.

The Federal Government through the Department of Infrastructure, Transport, Regional Development and Communications 'Local Roads and Community Infrastructure Grant' have committed \$910,000 (GST exclusive) of grant funding.

Scope of works include:

- Returning the old asphalt track and inner sports field to a natural grass surface
- Reconstruction and installing of new polyurethane surface to the jump runways
- Upgrading the track infield to deliver a senior turf soccer pitch with drainage, irrigation and LED sports lighting
- Installation of drinking fountains/taps.

This redevelopment is consistent with the local focus of the active component of the reserve, as Davies Reserve is best positioned to host little athletics, recreational running, school athletics carnivals and low-grade athletics events due to the proximity of higher quality athletics tracks nearby (such as Duncan McKinnon Reserve, North Road, Murrumbena – Approx. 4.5km). The OLAC and LAV, along with local schools, support retaining Davies Reserve as an athletics venue to cater for local residents, community and local schools looking for a low cost alternative.

### **NOTIFICATION**

A public notice was placed in The Age newspaper on 15 May 2021 and the tender closed on 15 May 2021.

### **TENDERS RECEIVED**

Four tender submissions were received by the appointed closing time. The tenders received are listed below:

<b>TENDERERS SUBMITTED</b>	
<b>1</b>	<b>EVERGREEN TURF GROUP PTY LTD</b>
<b>2</b>	<b>JOSLYN GROUP PTY LTD</b>
<b>3</b>	<b>SJM TURF AND CIVIL PTY LTD</b>
<b>4</b>	<b>THE TRUSTEE FOR TURF ONE UNIT TRUST</b>

### **Tender Conformance:**

All submissions were accessed for their compliance with the tender conditions including the contractual terms and conditions and the requirements of the response schedules.

All tender submissions were deemed conforming.

The tenderers were then further evaluated as per the agreed evaluation criteria.

### **TENDER EVALUATION**

All members of the evaluation panel signed Conflict of Interest and Confidentiality forms and no conflicts were raised.

The remaining conforming tenderers were assessed in accordance with the evaluation criteria published in the tender documentation:

Pass/Fail Assessment Criteria	Score
Quality Systems	Pass/Fail
OHS	Pass/Fail
Mandatory Insurances	Pass/Fail

KEY SELECTION CRITERIA		CRITERIA WEIGHTINGS	SUB WEIGHTINGS	SUB CRITERIA/RETURNABLE SCHEDULES LINK
40% NON-PRICE CRITERIA	Capacity and Capability	20%	5%	Experience
			5%	Resources
			5%	Risk Management
			3%	Legal Compliance
			2%	Performance and Innovation
	Project Timelines	10%	4%	Start and Completion timeframe
			6%	Proposed Program
	Sustainability (Mandatory)	20%	8%	Environmental Sustainability
			6%	Local Sustainability
			6%	Social Sustainability
PRICE (50%)	Price*	50%	50%	Comparison of Whole of Life Cost or Total Project Cost or Estimated Annual Cost

\*Minimum 50% price weighting required unless Council approves otherwise.

### DISCUSSION

The tender evaluation panel member's submitted individual scoring based on the above key selection criteria. Upon reviewing the panel scoring it was decided by the panel to interview the two (2) top ranked tenderers; The Trustee for Turf One Unit Trust and SJM Turf and Civil Pty Ltd.

Although SJM Turf and Civil Pty Ltd submitted a slightly lower price for the construction works The Trustee For Turf One Unit Trust have significant demonstrated experience constructing athletics tracks and were therefore ranked highest overall for this contract including the price and non-price evaluation criteria.

The evaluation panel recommends The Trustee for Turf One Unit Trust as representing the best value outcome for Council.

**FINANCIAL IMPLICATIONS**

<b>PROJECT BUDGET ALLOCATION</b>	<b>GST exclusive</b>	<b>GST inclusive</b>
Davies Reserve Athletic Track Redevelopment	\$2,014,000	\$2,215,400
<b>TOTAL INCOME</b>	<b>\$2,014,000</b>	<b>\$2,215,400</b>
<b>Estimated Project Expenditure Based Upon The Trustee For Turf One Unit Trust Submission</b>		
Lump Sum Price	\$1,981,800	\$2,179,980
Contingency	\$198,180	\$217,998
Project Management/ Delivery Fees	\$31,000	\$34,100
Design Fees	\$71,160	\$78,276
<b>ESTIMATED PROJECT EXPENDITURE</b>	<b>\$2,282,140</b>	<b>\$2,510,354</b>

The total project cost is \$2,282,140 (GST Excl) leaving a budget shortfall of \$268,140 (GST Excl).

Options were explored to reduce the overall cost however it is recommended that the full scope of works are delivered to ensure that the project outcomes are not compromised. The additional expenditure will be managed in delivery of the overall 2021/22 Capital Works Program.

**SUSTAINABILITY OUTCOMES**

As part of Council's commitment to sustainability this project involves the use of:

**1. Environmental Sustainability**

All concrete items (concrete slab, spoon drain, concrete pavement, fence footings) demolished on site will be sent to an authorised recycling plant where the concrete is crushed and reused for producing Envirocrete products or as recycled crushed rock.

Existing steel items (track barriers, posts, poles) demolished on site will be sent to the Monash Council Waste Transfer Station for processing at an authorised recycling plant.

**2. Local Sustainability**

Services and products that will be purchased from within the City of Monash include:

- Supply and installation of the irrigation system by Think Water Melbourne, Mulgrave
- Supply of plumbing items by Reece Plumbing, Clayton
- Monash Council Waste Transfer Station for metal recyclables and general waste.

**CONCLUSION**

That Council approves the recommendations contained within this report.