

4.2 TENDER FOR PLAYSPACE UPGRADES FOR HERRIOTTS BOULEVARD, RIVETT CRESCENT, ATHELDENE DRIVE AND FLORA ROAD RESERVES
(2022177: VK)

Responsible Director: Jarrod Doake

RECOMMENDATION*

That Council:

1. *Awards the tender from Yellowstone Landscaping Pty Ltd for the following four projects; the Playspace Upgrades for Herriotts Boulevard, Rivett Crescent, Atheldene Drive and Flora Road Reserves Contract No. 2022177:*
 - a. *Project 1: Herriotts Boulevard Reserve Playspace Upgrade for the fixed Lump Sum Price of \$254,767.15 with an extra \$22,662.70 for Contingencies;*
 - b. *Project 2: Rivett Crescent Reserve Playspace Upgrade for the fixed Lump Sum Price of \$166,310.10 with an extra \$14,719.10 for Contingencies;*
 - c. *Project 3: Atheldene Drive Reserve Playspace Upgrade for the fixed Lump Sum Price of \$131,213.50 with an extra \$15,175.05 for Contingencies;*
 - d. *Project 4: Flora Road Playspace Upgrade for the fixed Lump Sum Price of \$248,559.30 with an extra \$27,743.10 for Contingencies;*
2. *Notes that the anticipated project expenditure including the fixed Lump Sum, Contingencies, Project Management/ Delivery Fees across all projects is \$923,793.75*
3. *Notes the existing budget provision of \$895,550.70 is less than the anticipated project expenditure and any shortfall will be funded through savings in the overall 2022/2023 Capital Works program;*
4. *Authorises the Chief Executive Officer to execute the contract agreement; and*
5. *Notes that the contract is anticipated to commence on 3 October 2022 with a completion date of 30 June 2023.*

*(*Please note that all dollar figures are GST Inclusive unless stated otherwise).*

INTRODUCTION

Council has conducted a tender for Playspace Upgrades for Herriotts Boulevard Reserve, Glen Waverley, Atheldene Drive Reserves, Glen Waverley, Rivett Crescent Reserve, Mulgrave and Flora Road Reserve, Clayton.

BACKGROUND

Council has conducted a tender (2022177) for four play space renewals at Herriotts Boulevard, Rivett Crescent, Atheldene Drive and Flora Road Reserves.

Council's Active Monash Department have identified through the Playground Condition Audit Report and Playground Development Program that these four play spaces require renewal. The proposed tendered works are for the renewal of existing play spaces and associated landscape and accessibility works.

The project involves the construction of new play space areas.

The works and associated infrastructure include:

- Demolition of existing play spaces
- General earthworks
- Installation of new playground equipment and nature-based activity equipment
- Path works and improved accessibility to play spaces
- Park furniture
- Landscaping including new plantings
- Reinstatement
- Landscape establishment & maintenance period

NOTIFICATION

A public notice was placed in The Age newspaper on 2 July 2022 and the tender closed on 29 July 2022.

TENDERS RECEIVED

Six (6) tender submissions were received by the appointed closing time. The tenders received are listed below:

TENDERERS SUBMITTED	
1	Commercialscares Pty Ltd
2	Glascott Landscapes
3	Planned Construction Group
4	Warrandale Industries Pty Ltd
5	Yellowstone Landscaping Pty Ltd
6	Petal Group

TENDER CONFORMANCE

All submissions were assessed for their compliance with the tender conditions including the contractual terms and conditions and the requirements of the response schedules.

All tender submissions were deemed conforming.

TENDER EVALUATION

All members of the evaluation panel signed Conflict of Interest and Confidentiality forms and no conflicts were raised.

The tenderers were assessed in accordance with the evaluation criteria published in the tender documentation:

Pass/Fail Assessment Criteria	Score
Quality Systems (if applicable)	Pass/Fail
OHS	Pass/Fail
Mandatory Insurances (if applicable)	Pass/Fail

KEY SELECTION CRITERIA		CRITERIA WEIGHTINGS	SUB WEIGHTINGS	SUB CRITERIA/RETURNABLE SCHEDULES LINK
50% NON-PRICE CRITERIA	Capacity and Capability	20%	5%	Experience
			5%	Resources
			5%	Risk Management
			3%	Legal Compliance
			2%	Performance and Innovation
	Project Timelines	10%	4%	Start and Completion timeframe
			6%	Proposed Program
	Sustainability (Mandatory)	20%	10%	Environmental Sustainability
			7%	Local Sustainability
			3%	Social Sustainability
PRICE (50%)	Price*	50%	50%	Comparison of Whole of Life Cost or Total Project Cost or Estimated Annual Cost

* Minimum 50% price weighting required unless Council approves otherwise.

** If it is agreed that the Sustainability weighting is less than 20%, the minimum Price weighting must then be 60%.

DISCUSSION

The final evaluation ranking (including the price and non-price evaluation criteria) had Yellowstone Landscaping Pty Ltd ranked highest and as such, the evaluation panel recommends Yellowstone Landscaping Pty Ltd as representing the best value outcome for Council.

Yellowstone Landscaping Pty Ltd have previously successfully delivered a number of projects for the City of Monash to a high level of quality, within budget and to timelines.

As such, the evaluation panel recommends these suppliers as representing the best value outcome for Council.

FINANCIAL IMPLICATIONS

The project has a funding allocation within the Capital Works program across the 2022/23 financial year as follows:

ADOPTED PROJECT BUDGET ALLOCATION	(GST excl.)	(GST incl.)
Project 1: C09294 - Herriotts Boulevard Reserve	\$264,819.00	\$291,300.90
Project 2: C09339 - Rivett Crescent Reserve	\$172,800.00	\$190,080.00
Project 3: C09334 - Atheldene Drive Reserve	\$111,699.00	\$122,868.90
Project 4: C09301 - Flora Road Reserve	\$264,819.00	\$291,300.90
TOTAL PROJECT BUDGET	\$814,137.00	\$895,550.70
ESTIMATED PROJECT EXPENDITURE BASED UPON YELLOWSTONE LANDSCAPING PTY LTD SUBMISSION		
Cumulative Lump Sum Price:	\$728,045.50	\$800,850.05
Contingency Sum	\$73,000.00	\$80,300.00
Total Project Management/Delivery Fees	\$38,767.00	\$42,643.70
ESTIMATED PROJECT EXPENDITURE: ALL 4 PROJECTS	\$839,812.50	\$923,793.75

The anticipated project expenditure is above the available budget. The higher construction tender prices received are due primarily to increases in material costs and are reflective of the movement in pricing in the construction industry.

The shortfall in budget will be funded through savings in the overall 2022/23 Capital Works program.

SUSTAINABILITY OUTCOMES

As part of Council's commitment to sustainability this project involves the use of:

- Recycled crushed rock sourced from suppliers within Monash
- Carbon offset from tree planting
- Reuse of soil and soft fall mulch on site

- Timber, mulch and steel demolition materials recycled
- Concrete removed from site is recycled and used for certified base stabilisation products
- Recycled rubber and tyres utilised in rubber matting/softfall
- Recycled play equipment can be considered for reuse in play areas through community programs

CONCLUSION

That Council approves the recommendations contained within this report.