



### 3.1 ATTACHMENT 2021/22 CAPITAL WORKS MAJOR CONSTRUCTION PROJECTS THIRD QUARTER PROGRESS REPORT

<b>Glen Waverley Sports Hub Project</b>			<b>On Track</b>
<b>Total Project Budget:</b>	<b>\$26,770,000</b>	<b>Planned completion:</b>	<b>Late 2023</b>
<b>2021/22 Management Budget:</b>	<b>\$1,150,000</b>	<b>2021/22 Spend to date:</b>	<b>\$810,000</b>
<p><b>Summary of project:</b> Partnership project with the State Government North East Link Project to deliver the planning, design and construction of a regional tennis centre including 18 tennis courts and all associated lighting and ancillary infrastructure, a multi-purpose pavilion, improved car parking and trail connections, traffic improvements and landscaping in accordance with the CFA and with the potential for, mini-golf, a new and play space and fenced dog park subject to community feedback. The State of Victoria has provided a \$21M grant and Council's contribution towards the project is \$5.77M</p>			<p><i>Insert a photo of latest works</i></p>
<p><b>Progress this quarter:</b></p> <ul style="list-style-type: none"> <li>• Signalised Intersection Construction works out to tender and awarded at April Council Meeting; construction to commence June</li> <li>• Detailed design for pavilion, tennis courts &amp; car park nearing completion and planned to be tendered late May</li> <li>• Project running within program timeline &amp; budget</li> </ul>			


<b>Mulgrave Reserve Pavilion</b>			<b>Delayed</b>
<b>Total Project Budget:</b>	<b>\$4,079,970</b>	<b>Planned completion:</b>	<b>Completion now expected September 2022</b>
<b>2021/22 Management Budget:</b>	<b>\$1,838,147</b>	<b>2021/22 Spend to date:</b>	<b>\$561,928</b>
<p><b>Summary of project:</b> Design and construction of the Mulgrave Reserve sports pavilion as a key action in Council adopted Mulgrave Reserve Master Plan. The State of Victoria has provided a \$2M grant and Council’s contribution towards the project is \$2,079,970.</p>			<p><i>Insert a photo of latest works progress</i></p>
<p><b>Progress this quarter:</b></p> <ul style="list-style-type: none"> <li>• Unforeseen structural issues discovered within the existing building requiring additional investigation &amp; design work resulting in steel strengthening of the structure to comply with Building Codes and current standards. These items have now been resolved however, a substantial component of the project contingency will be required for this additional work; additional funding of approximately \$200,000 will be required for this project.</li> <li>• Scheduled completion date is delayed until September 2022</li> </ul>			




<b>Davies Reserve Athletics Track</b>			<b>On Track</b>
<b>Total Project Budget:</b>	<b>\$2,014,000</b>	<b>Planned completion:</b>	<b>June 2022</b>
<b>2021/22 Management Budget:</b>	<b>\$1,949,788</b>	<b>2021/22 Spend to date:</b>	<b>\$1,309,443</b>
<p><b>Summary of project:</b> Council recognised the Oakleigh Little Athletics facility as a local facility requiring an upgrade. The proposed works include replacement of the end of life asphalt athletics track and grass inner sports field at Davies Reserve with a new natural grass (turf) surface and installation of new polyurethane surfaces to the long &amp; high jump runways.</p> <p>The Federal Government through the Local Roads and Community Infrastructure Program (Phase 2) has provided \$1.86M grant funding and Council's contribution towards the project is \$89,788.</p>			
<p><b>Progress this quarter:</b></p> <ul style="list-style-type: none"> <li>• Works nearing completion with turf installed and in establishment period.</li> <li>• Drainage and car park works adjacent to Scout Hall to commence shortly</li> <li>• Project within budget &amp; timeline</li> </ul>			
			





**Long Jump**

<b>Pinewood Child &amp; Family Hub</b>			<b>On Track</b>
<b>Total Project Budget:</b>	<b>\$5,500,000</b>	<b>Planned completion:</b>	<b>December 2022</b>
<b>2021/22 Management Budget:</b>	<b>\$300,000</b>	<b>2021/22 Spend to date:</b>	<b>\$253,469</b>
<p><b>Summary of project:</b>                  Provision of a new community hub, bringing together a range of professional services to deliver education, care, health and support services to children and their families will provide:</p> <ul style="list-style-type: none"> <li>- An increase in participation of families in education/information events</li> <li>- An increase in the number of options by which families can engage with the community-based service</li> <li>- Families being able to navigate the service system more easily and have knowledge of services that are available to them.</li> </ul> <p>The State Government through the Department of Education has provided \$2M grant funding and Council’s contribution towards the project is \$3.5M.</p>			
<p><b>Progress this quarter:</b></p> <ul style="list-style-type: none"> <li>• Early works including demolition of the existing buildings and construction of a new pitch roller enclosure are in progress</li> <li>• The construction tender for the new facility has been awarded by Council at the April Meeting with works commencing in May</li> <li>• Project currently within program and budget</li> </ul>			
		<p><b>Cleared Site – Former Buildings</b></p>	

<b>Sportsground Lighting – Pinewood, Capital, Mulgrave, Southern, Meade &amp; Freeway reserves</b>			<b>On Track</b>
<b>Total Project Budget:</b>	<b>\$2,021,702</b>	<b>Planned completion:</b>	<b>June 2022</b>
<b>2021/22 Management Budget:</b>	<b>\$2,021,702</b>	<b>2021/22 Spend to date:</b>	<b>\$265,686</b>
<p><b>Summary of project:</b>                  The new LED floodlighting will improve the accessibility and functionality of the park and better accommodate the needs of current and future users in a number of ways including:</p> <ul style="list-style-type: none"> <li>- Enhanced sport and recreation participation opportunities</li> <li>- Improved participant, spectator and recreational safety</li> <li>- Effective management of light spill to surrounding residences</li> <li>- Compliance with sporting infrastructure and lighting standards</li> <li>- Improved energy efficiency.</li> </ul> <p>The State Government through the Community Sports Infrastructure Stimulus Program has provided \$1.6M grant funding and Council’s contribution towards the project is \$421,702.</p>			
<p><b>Progress this quarter:</b></p> <ul style="list-style-type: none"> <li>• Underground infrastructure installation progressing, light poles/materials secured and supplied</li> <li>• Project is tracking to program and within budget</li> </ul>			
			<p><b>Pinewood Reserve</b></p>

<b>Scotchmans Creek Trail – Waverley Road to rear of Betty Court</b>			<b>On Track</b>
<b>Total Project Budget:</b>	<b>\$280,000</b>	<b>Planned completion:</b>	<b>June 2022</b>
<b>2021/22 Management Budget:</b>	<b>\$280,000</b>	<b>2021/22 Spend to date:</b>	<b>\$10,980</b>
<p><b>Summary of project:</b>                  This project replaces the existing shared pathway that was constructed on private land a number of years ago onto land recently acquired by Council.</p> <p>The works include a new 3m wide shared pathway, drainage, landscaping and revegetation works. The increases the width from existing 2.4m aligns with recent works being undertaken along the entire Scotchmans Creek Trail to upgrade this pathway to the required standard.</p> <p>This project is fully funded through the Federal Government, Local Roads and Community Infrastructure Program (Phase 2); \$280,000.</p>			
<p><b>Progress this quarter:</b></p> <ul style="list-style-type: none"> <li>• Concrete pathway construction in progress</li> <li>• Landscaping and rockwork and revegetation to follow shortly</li> <li>• On time and within budget</li> </ul>			
			

<b>Playspace Renewals – Botanic Drive, Garnett Street, Gardiners Reserve (Octavia Crt), Westerfield Drive &amp; Petronella Avenue</b>			<b>On Track</b>
<b>Total Project Budget:</b>	<b>\$1,372,600</b>	<b>Planned completion:</b>	<b>May/Early June 2022</b>
<b>2021/22 Management Budget:</b>	<b>\$1,401,793</b>	<b>2021/22 Spend to date:</b>	<b>\$727,590</b>
<p><b>Summary of project:</b>                      The project involves the construction of new playspace areas replacing existing playgrounds that are at end of life. The works and associated infrastructure include:</p> <ul style="list-style-type: none"> <li>- General earthworks and landscaping</li> <li>- Installation of new playground equipment and nature-based activity equipment</li> <li>- Path works and improved accessibility to playspaces</li> <li>- Park furniture</li> <li>- Lawn area and revegetation planting</li> <li>- Demolition of existing playspaces</li> </ul> <p>Westerfield Drive Playspace project is fully funded by the State Government (\$400,000) from Department of Environment, Land Water &amp; Planning (DELWP), Local Parks Program: New Pocket Parks Round 2.</p> <p>The remainder of the program is funded by Council; \$1,001,793.</p>			
<p><b>Progress this quarter:</b></p> <ul style="list-style-type: none"> <li>• Petronella Avenue is completed and all other playgrounds are progressing well with construction well advanced and expected to be completed by end May/early June</li> <li>• Landscaping and reinstatement to follow shortly</li> <li>• On timeline and within budget</li> </ul>			
			
<p><b>Gardiners Reserve, Ashwood</b></p>		<p><b>Petronella Avenue, Wheelers Hill</b></p>	





**Garnett Street, Huntingdale**



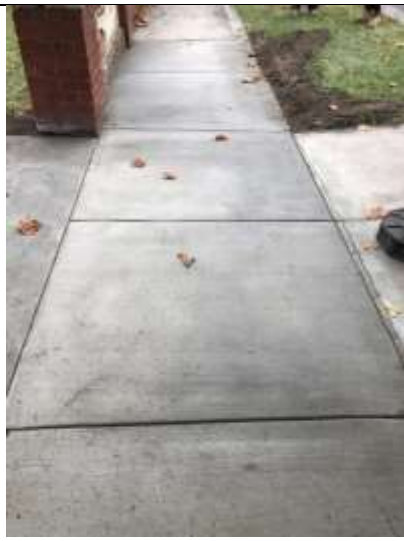

**Botanic Drive, Glen Waverley**



**Westerfield Drive, Notting Hill**

<b>Cambridge Street Reserve &amp; Playground Upgrade</b>			<b>On Track</b>
<b>Total Project Budget:</b>	<b>\$745,660</b>	<b>Planned completion:</b>	<b>June 2022</b>
<b>2021/22 Management Budget:</b>	<b>\$745,660</b>	<b>2021/22 Spend to date:</b>	<b>\$99,914</b>
<p><b>Summary of project:</b>            The project will improve reserve visibility, access, and amenity, improve street frontage, recreational infrastructure and expand the playspace to increase play value.            The redevelopment includes:</p> <ul style="list-style-type: none"> <li>• playground upgrade</li> <li>• new planting and landscaping works</li> <li>• formalise car parking</li> <li>• relocation of existing bocce court and BBQ</li> <li>• enhanced recreational infrastructure – shelter, street furniture, drinking fountain and rubbish bins</li> <li>• paths and connections through reserve</li> </ul> <p>This project is funded by the State Government (\$700,000) through the Department of Environment, Land, Water and Planning (DELWP) Local Parks Program. The balance of the project (\$45,660) is funded by Council.</p>			
<p><b>Progress this quarter:</b></p> <ul style="list-style-type: none"> <li>• The project is progressing well and is expected to be completed by June</li> </ul> <p>The project is also tracking within budget</p>			



<b>Footpath Renewal Program</b>			<b>On Track</b>
<b>Total Project Budget:</b>	<b>\$4,715,884</b>	<b>Planned completion:</b>	<b>June 2022</b>
<b>2021/22 Management Budget:</b>	<b>\$4,715,884</b>	<b>2021/22 Spend to date:</b>	<b>\$3,169,782</b>
<p><b>Summary of project:</b></p> <p>This program funds renewal of council footpaths to ensure that the service level is maintained to provide safe access for all users; elderly, visually/mobility impaired children etc. Timely renewal of footpaths ensures that the condition of Council’s footpath network is operating at optimum level.</p> <p>This program also funds renewal of shared pathways, off street footpaths in reserves and on other Council properties.</p> <p>The Federal Government through the Local Roads and Community Infrastructure Program (Phase 2) has provided \$942,884 grant funding and Council’s contribution towards the project is \$3,773,000.</p>			<p><i>Insert a photo of latest works</i></p>
<p><b>Progress this quarter:</b></p> <ul style="list-style-type: none"> <li>Recent works include Scotchmans Creek Share Pathway west of Blackburn Road; Hughesdale incl. Euston Road, Paddington Street; Oakleigh incl. John Street, George Street, Heath Avenue, Connell Road; Glen Waverley incl. Highbury Road, Excalibur Avenue, King Arthur Drive, Knights Drive; East Oakleigh incl. Dandenong Road Service Lane, Highland Avenue, Lawson Street, Macrina Street, Albany Drive; Mulgrave incl Wellington Road</li> <li>Progressing within time &amp; budget</li> </ul>			
			
<p><b>Euston Road, Hughesdale</b></p>			



**Scotchmans Creek Shared Pathway, Glen Waverley**



**Wellington Road, Mulgrave (Freeway Overpass)**