

4.1 TENDER FOR CARLSON RESERVE – PUBLIC MULTI SPORTS COURT CONSTRUCTION (2023084 - VK)

Responsible Director: Jarrod Doake, Director City Services

RECOMMENDATION*

That Council:

- 1. Awards the tender from Hendriksen Contractors Pty Ltd for Carlson Reserve Public Multi-Sports Court Construction, Contract No. 2023084 for a fixed Lump Sum of \$652,462.47 with an extra \$77,000 for Contingencies;*
- 2. Authorises the Chief Executive Officer to execute the contract agreement;*
- 3. Notes that the contract is anticipated to commence on 12 June 2023 and the expected completion date is 12 December 2023; and*
- 4. Notes that the anticipated project expenditure including the fixed Lump Sum and Project Management/ Delivery Fees is \$729,462.47 with a further allocation of \$77,000 for Contingencies.*

*(*Please note that all dollar figures are GST Inclusive unless stated otherwise).*

INTRODUCTION

Council has conducted a tender for 2023084 Carlson Reserve Public Multi-Sports Court Construction.

As part of its planning process for this tender, Council Officers considered procurement options, including whether to go to market itself, participate in regional or sector collaboration or to access established contracts via other compliant Procurement agreements. This project has two grants specifically for the construction of the Carlson Reserve Public Multi-Sports Courts with time delivery constraints as well as the site being unique to Monash City Council and the therefore the opportunity for collaboration was not applicable.

BACKGROUND

The existing Carlson Reserve Public Tennis Courts are located on Clayton Road and are highly utilised by the Monash Community. They are free to use and contain floodlighting for night use. The court surface had been noticeably deteriorating, requiring regular repair works. A condition audit was undertaken in 2021 and the decision was made to close the courts due to their poor condition. An Integrated Site Plan was completed that identified the need to retain and redevelop the courts to be multi-use.

A design was prepared and the following scope of works in this construction contract:

- Demolition of existing tennis court infrastructure and fencing;
- Removal of dismantled light poles;
- Excavation of new foundations;
- Construction of new base, chainmesh fencing and LED lighting system;
- Installation of acrylic court surface; and
- Construction of concrete pathways and minor landscaping.

NOTIFICATION

A public notice was placed in The Age newspaper on 18 March 2023 and the tender closed on 26 April 2023

TENDERS RECEIVED

Five (5) tender submissions were received by the appointed closing time. The tenders received are listed below:

TENDERERS SUBMITTED	
1	A.S LODGE (VIC) PTY LTD
2	HENDRIKSEN CONTRACTORS PTY LTD
3	LANDSTRUCT LANSCAPE CONSTRUCTION
4	iDWALA PTY LTD
5	THE TRUSTEE FOR TURF ONE UNIT TRUST

TENDER CONFORMANCE

All submissions were accessed for their compliance with the tender conditions including the contractual terms and conditions and the requirements of the response schedules.

One submission was deemed non-conforming and these submissions were not evaluated further.

TENDER EVALUATION

All members of the evaluation panel signed Conflict of Interest and Confidentiality forms and no conflicts were raised.

The remaining conforming tenderers were assessed in accordance with the evaluation criteria published in the tender documentation:

Pass/Fail Assessment Criteria	Score
Quality Systems (if applicable)	Pass/Fail
OHS	Pass/Fail
Mandatory Insurances (if applicable)	Pass/Fail

KEY SELECTION CRITERIA		CRITERIA WEIGHTINGS	SUB WEIGHTINGS	SUB CRITERIA/RETURNABLE SCHEDULES LINK
40% NON-PRICE CRITERIA	Capacity and Capability	20%	6%	Experience
			6%	Resources
			3%	Risk Management
			3%	Legal Compliance
			2%	Performance and Innovation
	Project Timelines	10%	5%	Start and Completion timeframe
			5%	Proposed Program
	Sustainability (Mandatory)	20%	16%	Environmental Sustainability
			2%	Local Sustainability
			2%	Social Sustainability
PRICE (50%)	Price*	50%	50%	Comparison of Whole of Life Cost or Total Project Cost or Estimated Annual Cost

* Minimum 50% price weighting required unless Council approves otherwise.

** If it is agreed that the Sustainability weighting is less than 20%, the minimum Price weighting must then be 60%.

DISCUSSION

The following information supports the evaluation panel's recommendations.

The evaluation panel sought further confirmation from all the tenderers to satisfy itself on their understanding of the critical elements of this project and in particular weather requirements for installing asphalt and acrylic surfaces. Three of the four tenderers provided responses.

Hendriksen Contractors Pty Ltd ranked highest overall for both qualitative & price criteria. Hendriksen Contractors Pty Ltd has successfully delivered a number of sports projects (sportsground redevelopment and cricket net installations) for the City of Monash to a high-quality standard.

Two reference checks were undertaken for Hendriksen Constructors Pty Ltd. Both referees noted Hendriksen delivered high quality work with their own labour and equipment and use of excellent subcontractors. They were able to deliver these projects in a timely manner with minimal variations. Both would consider them for future works. The referee checks align with City of Monash' positive experience working with Hendriksen Contractors Pty Ltd.

The final evaluation ranking (including the price and non-price evaluation criteria) had Hendriksen Contractors Pty Ltd ranked highest and as such, the evaluation panel recommends Hendriksen Contractors Pty Ltd as representing the best value outcome for Council.

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FINANCIAL IMPLICATIONS

Capital Budget Allocation	\$ GST Excl.	\$ GST Incl.
Project C01696 – Carlson Reserve Public Multi-Sports Court Construction	\$535,050.00	\$588,555.00
Sports and Recreation Victoria (SRV) Grant	\$263,105.00	\$289,415.50
Living Local Suburban Grant	\$200,000.00	\$220,000.00
TOTAL PROJECT BUDGET	\$998,155.00	\$1,097,970.50

Total Anticipated Project Expenditure Based Upon Hendriksen Contractors Pty Ltd Submission		
Lump Sum Price	\$593,147.70	\$652,462.47
Contingency	\$70,000.00	\$77,000.00
Project Management/Delivery Fees	\$23,521.00	\$25,873.10
ANTICIPATED TOTAL PROJECT EXPENDITURE	\$686,668.70	\$755,335.57

There is a forecast budget surplus for this project. Any surplus funds will be returned to the Capital Works budget and funding bodies as required under the executed funding agreements at completion of the project.

SUSTAINABILITY OUTCOMES

As part of Council's commitment to sustainability this project involves the use of:

- Recycling metal from court fencing and light poles
- Recycling concrete and asphalt
- Reusing clean fill on site
- Existing sub-base crush rock to be reused on site where possible
- Improved energy efficiency with new LED lighting
- Electrical subcontractors will be from Monash area

CONCLUSION

That Council approves the recommendations contained within this report.