7.4.1 2027008 HAVERBRACK DRIVE ROAD REHABILITATION, MULGRAVE

Responsible Manager:	Andrew Andonopoulos, Manager Capital Works
Responsible Director:	Jarrod Doake, Director City Services

RECOMMENDATION

That Council

1. **Awards the tender from TDM Earthworks Pty Ltd for Haverbrack Drive, Mulgrave - Road Rehabilitation, Contract No. 2027008 for a Fixed Lump Sum of $3,467,528.25 with an extra $350,000 for Contingencies.**
2. **Authorises the Chief Executive Officer or her delegate to execute the contract agreement.**
3. **Notes that the contract will commence in February 2027 and is expected to be completed by the end of September 2027.**
4. **Notes that the anticipated project expenditure including the Fixed Lump Sum, Project Management and Design Fees and Service Authority Relocation Fees is $3,657,528.25 with an extra $350,000 for Contingencies.**
5. **Notes the anticipated surplus of $1,757,471.75 for this project across the 2026/27/28 financial years.**

Please note that all dollar figures are GST exclusive unless stated otherwise

INTRODUCTION

Council has conducted a tender for 2027008 Haverbrack Drive, Mulgrave - Road Rehabilitation.

As part of its planning process for this tender, Council Officers considered its procurement options, including whether to go to market itself, participate in regional or sector collaboration or to access established contracts via other compliant Procurement agreements. In this instance collaboration with other Councils or public bodies was not assessed as being practical or cost effective.

BACKGROUND

Haverbrack Drive has been assessed as requiring significant works based on its overall condition assessment with road pavement being in poor condition and already showing signs of failure. The road has reached the end of its serviceable life requiring timely rehabilitation works to return the road to an as new condition, avoiding significant additional reconstruction costs and potential safety implications in the near future. The proposed works align with Council's Road Reconstruction Program, which prioritises road renewals based on asset condition, safety, and community impact.

The project scope includes:

- Full road pavement reconstruction between Wellington Road and Police Road;
- Installation of subsurface drainage;

- Reconstruction of failed sections of concrete kerb and channel and kerb ramps;
- Reconstruction of existing standard vehicle crossings;
- Reconstruction of existing traffic islands and bus stops; and
- Associated line marking and signage.

The works will improve road safety and reduce ongoing maintenance costs. It will also improve visual amenity, pedestrian and vehicle access and support Council's goal of creating a more connected and resilient city. These works respond directly to residents' concerns and contribute to a safer, more sustainable road network.

NOTIFICATION

A public tender was advertised through Council's eTender portal on 18 September 2026 and closed on 16 October 2026.

TENDERS RECEIVED

Tender submissions were received from the following three suppliers by the appointed closing time.

TENDERERS SUBMITTED	
1	**TDM Earthworks Pty Ltd**
2	**Fercon Civil Construction and Engineering Pty Ltd**
3	**Fulton Hogan Industries Pty Ltd**

TENDER CONFORMANCE

All submissions were assessed for their compliance with the tender conditions including the contractual terms and conditions and the requirements of the response schedules.

One (1) submission was deemed nonconforming, and this submission was not evaluated further.

TENDER EVALUATION

All members of the evaluation panel signed Conflict of Interest and Confidentiality forms and no conflicts were raised.

The remaining conforming tenderers were assessed in accordance with the evaluation criteria published in the tender documentation:

ASSESSMENT CRITERIA	SCORE
Risk Level 1-3: OHS and Quality Mandatory Rapid Global	**Pass/Fail**
Mandatory Insurances	**Pass/Fail**

Table 2	Key Selection Criteria	Criteria Weightings
Qualitative Criteria	Capacity and Capability	20%
	Project Timelines	10%
	Sustainability	10%
Quantitative Criteria	Price	60%

DISCUSSION

The following information supports the evaluation panel's recommendations.

Following the tender evaluation and clarification process, Council requested both conforming tenderers to include the provisional items in their respective Price Schedules and resubmit revised construction programs reflecting these items.

The Tender Evaluation Panel (TEP) compared the tenderers relevant experience and capability to deliver the works. The TEP shortlisted the highest ranked tenderer, TDM Earthworks Pty Ltd (TDM) and invited them to an interview.

The TEP discussed the following items with the tenderer at the interview:

- Resources and Experience;
- Risk Management, Traffic Management and Stakeholders Management;
- Proposed sub-contractors to be used;
- Construction Methodology; and
- Commencement and construction timeframe.

The interview provided the TEP with confidence that TDM possesses the capability to deliver the project within the required timeframes and to the expected quality.

Referee checks were conducted for TDM following the tender evaluation and the feedback supported the TEP's assessment that they have the expertise, resources and proven record to successfully deliver this project. TDM also recently successfully completed Coleman Parade Road Reconstruction for the City of Monash.

The final evaluation ranking (including the price and non-price evaluation criteria) had TDM Earthworks Pty Ltd ranked highest and as such, the evaluation panel recommends TDM Earthworks Pty Ltd as representing the best value outcome for Council and that they be awarded this tender.

FINANCIAL IMPLICATIONS

This is a multi-year project with an approved total budget allocated across the 2026/27 and 2027/28 financial years as follows:

Capital Budget Allocation **Project C09481 – Haverbrack Drive - Road Rehabilitation**	**$ GST Ex.**
2026/2027 Adopted Budget*	$2,882,500.00
2027/2028 Long Term Financial Plan (LTFP) Budget Allocation	$2,882,500.00
TOTAL PROJECT BUDGET	**$5,765,000.00**

Total Anticipated Project Expenditure Based Upon TDM Earthworks Pty Ltd's Submission	
Lump Sum Price (Inclusive of agreed Provisional Items)	$3,467,528.25
Contingency	$350,000.00
Project Management Fees	$80,000.00
Design Fees	$50,000.00
Service Authority Relocation Fees	$60,000.00
TOTAL ANTICIPATED PROJECT EXPENDITURE	**$4,007,528.25**

*This project is funded in 2026/27 through the Roads to Recovery (R2R) $1,532,390 and Victorian Grants Commission (VGC) $1,350,110 programs.

There is an anticipated surplus of $1,757,471.75 for this project across the two Financial Years which will be reflected in a reduced allocation in the preparation of the 2027/28 Capital Works Budget.

SUSTAINABILITY OUTCOMES

As part of the Council's commitment to sustainability this project incorporates the use of significant volumes of recycled materials in its construction including:

- Recycled asphalt product (RAP) - 1925 tonnes
- Wearing course asphalt pavement Type H - 217 tonnes
- Base course asphalt pavement type SI – 109 tonnes
- Recycled crushed rock – 1344 tonnes
- Pavement reconstruction applying foam bitumen stabilization methodology that recycles and uses the existing pavement materials with the addition of bitumen, lime, water and cement to construct the new pavement subbase & base in – situ. This methodology will recycle 9,000 tonnes of crushed rock and asphalt avoiding disposal to landfill, cartage & transportation costs of new quarry sourced materials and can be delivered in a quicker

turnaround time than conventional pavement construction.

TDM has also committed to sourcing goods, services, and materials locally within the City of Monash wherever possible, supporting the local economy.

Furthermore, TDM has pledged to recruit local personnel for the delivery of the project and has expressed interest in sponsoring community organisations, such as local football and netball clubs, to enhance community engagement and social sustainability.

CONCLUSION

That Council approves the recommendations contained within this report.

ATTACHMENT LIST

Nil