3.2 2012/2013 BUDGET - SCHEDULE OF FEES AND CHARGES

Responsible Director: Marilyn Kearney

RECOMMENDATION
That Council adopts the Schedule of Fees & Charges, as detailed in the attachments accompanying this report, to be effective from 1 July 2012 (except as otherwise indicated).

ANALYSIS
Council’s fees and charges are an integral part of the operating budget.

The 2012/13 – 2015/16 Strategic Resource Plan (SRP) is predicated on an average increase in total fees, fines and charges of 3% in 2012/13. As some statutory fees set by other tiers of Government have not increased or have increased by less than 3% some Council fees have increased by 5% to overcome the shortfall.

POLICY IMPLICATIONS
The attached schedule details fees that are discretionary and set in accordance with the parameters of the Strategic Resource Plan.

IMPLEMENTATION
Following approval by Council, the schedule of fees and charges, as attached, will be implemented as from 1 July 2012 (except as otherwise indicated). Fees and charges are regularly reviewed in accordance with a range of factors including variations in costs. This will continue throughout the coming year.