3.3 PROPOSED BUDGET FOR 2012/2013

(MK:FIN66)

Responsible Director: Marilyn Kearney

RECOMMENDATION

That

1. Council approves the proposed budget for 2012/13 as presented for the purpose of giving public notice in accordance with Section 129 of the Local Government Act 1989.

2. In accordance with Section 129 of the Local Government Act 1989, public notice of the preparation of the proposed budget will be published in The Age, Waverley Leader, Monash Journal and Oakleigh Monash Leader newspapers as soon as practicable and the proposed budget documents will be available for viewing at the following locations as prescribed by the Council:
   - Civic Centre 293 Springvale Road, Glen Waverley
   - Oakleigh Service Centre, Atherton Road, Oakleigh
   - Oakleigh Library, Drummond Street, Oakleigh
   - Clayton Branch Library, Cooke Street, Clayton
   - Mount Waverley Library, 41 Miller Crescent, Mt Waverley
   - Wheelers Hill Library, 860 Ferntree Gully Road, Wheelers Hill,
   - Glen Waverley Library, Kingsway, Glen Waverley,
   - Wellington Community Centre, Mackie Road Mulgrave;

3. At the time of publication of the public notice the information contained in the public notice and the requirements for statutory information set out in Regulation 9 of the Local Government (Finance & Reporting) Regulations 2004 will be available for public inspection between 27th April and 28 May 2012, (both dates inclusive) during normal business hours at the following locations:
   - Civic Centre 293 Springvale Road, Glen Waverley between the hours of 8.15 am and 5.00 pm weekdays
   - Oakleigh Service Centre, Atherton Road Oakleigh, between the hours of 8.45 am and 5.00 pm weekdays

   and

   - Oakleigh Library, Drummond Street Oakleigh
   - Clayton Branch Library, Cooke Street Clayton
   - Mount Waverley Library, 41 Miller Crescent Mt Waverley
   - Wheelers Hill Library, 860 Ferntree Gully Road Wheelers Hill
   - Glen Waverley Library, Kingsway Glen Waverley
   - Wellington Community Centre, Mackie Road Mulgrave

   during the normal advertised business hours; and on Council’s web site: www.monash.vic.gov.au.
4. Council appoints a Committee of Council, comprising all Councillors to consider submissions received on the proposed 2012/13 Budget.

5. Any written submissions on any proposal contained in the proposed budget received by the Council by close of business, 28 May 2012, in accordance with Section 129 of the Local Government Act 1989, be considered by the Committee of Council at 7.30 p.m. on Tuesday 12 June 2012.

6. Any requests for verbal submissions received in accordance with Section 223 of the Local Government Act 1989 be heard by the Committee of Council at 7:30 p.m. on Tuesday 12 June 2012 in the Council Chambers at the Civic Centre, 293 Springvale Road Glen Waverley.

7. Subject to the consideration of any written or verbal submissions received in accordance with Sections 129 and 223 of the Local Government Act 1989 and any decisions made, Council adopts its budget on 26 June 2012.

ANALYSIS

A proposed budget for Monash City Council for the financial year commencing 1 July 2012, has been prepared in accordance with the Local Government Act 1989 and the Local Government (Finance & Reporting) Regulations 2004.

Having considered the proposed budget, Council is required to formally resolve to approve it as presented to the meeting and give notice of its preparation by publishing a notice in the ‘The Age’ and local newspapers.

ELECTRONIC GAMING MACHINE (EGM) LAND DIFFERENTIAL RATE

In 2012/13 Council will introduce an Electronic Gaming Machine (EGM) Land Differential Rate to Address Problem Gambling in Monash. The objective of the electronic gaming machine differential rate (“the EGM land differential rate”) is to equitably impose a differential rate on rateable land within the municipal district on which EGMs are operated and thereby to raise revenue to be used to improve the overall quality of life of people in the local community within Monash district having regard to the social and economic impacts of problem gambling.

The rates raised from the EGM Differential Rate ($191K) in 2012/13 will be utilised to fund research on the extent and impact of problem gambling within the municipal district and to develop and implement strategies to reduce the impact of problem gambling within the municipal district.

CRLA PROPERTIES

Council is required to undertake a separate process to assess the charges applicable in lieu of rates for Cultural & Recreational land use properties.
Information pertaining to this assessment has been provided to Council under separate cover. Adoption of the budget will incorporate the charges in lieu of rates for those properties.

EXTERNAL CONSULTATION

The proposed budget will be available for public inspection between 27th April and 28th May 2012 (both dates inclusive) at the following locations:

- Civic Centre 293 Springvale Road Glen Waverley  
  (between the hours of 8.15 am to 5.00 pm weekdays)
- Oakleigh Service Centre, Atherton Road Oakleigh  
  (between the hours of 8.45 am to 5.00 pm weekdays)

and

- Mount Waverley Library, 41 Miller Crescent Mt Waverley
- Wheelers Hill Library, 860 Ferntree Gully Road Wheelers Hill
- Oakleigh Library, Drummond Street Oakleigh
- Clayton Library, Cooke Street Clayton
- Glen Waverley Library, Kingsway Glen Waverley
- Wellington Community Centre, Mackie Road Mulgrave


Monash residents will be able to utilise the ‘Have Your Say’ http://www.monash.vic.gov.au/feedback/index.htm feature on Council’s website. Access to this web page will allow residents to download submission forms and lodge submissions on the Council draft Budget and Council Plan by email and on-line directly.

A Committee of Council will consider any written or verbal submissions received on the proposals contained in the proposed budget, on Tuesday 12 June 2012. Council must receive written submissions by close of business on 28 May 2012.

Council will adopt its budget for 2012/13 at the ordinary meeting of Council on 26 June 2012 following consideration of submissions.

Any person wanting to make a submission to the Council should advise of this requirement in their written submission, giving a name and contact number.

Written submissions marked “Budget Submission” should be addressed to:

Dr Andi Diamond  
Chief Executive Officer  
Monash City Council  
P.O Box 1
Glen Waverley 3150

or hand delivered to the Civic Centre, 293 Springvale Road, Glen Waverley 3150, or by email to mail@monash.vic.gov.au by the closing date and time.

CONCLUSION

The proposed budget has been prepared in accordance with legislative requirements Council should now resolve to give notice of its proposed budget for public consultation for 2012/13 for the City of Monash.