

#### 4.5 **PLAYSPACE RENEWALS 2018/19 – CITY OF MONASH** (SMcM: File No. CF2018175)

Ward: Oakleigh, Mount Waverley and Glen Waverley

Responsible Director: Ossie Martinz

##### **RECOMMENDATION**

*That:*

*1. Council accepts the lump sum tender price of \$869,589.56 (GST Exclusive) or \$956,548.52 (GST Inclusive) submitted by Yellowstone Landscapes Pty Ltd, to undertake the construction of the Playspace Renewals at Glen Waverley North Reserve in Glen Waverley, Dennis Street Reserve in Clayton, Catherine Avenue Reserve in Mount Waverley, Mannering Drive Reserve in Glen Waverley and Adrian Street Reserve in Chadstone.*

*2. Council notes after an extensive community consultation at Catherine Avenue Reserve in Mount Waverley, installation of a shade sail has been requested, however, is currently outside the scope of works and project budget. Given the community interest, the associated costs of \$24,000 (GST exclusive) is to be funded out of surplus budgets in addition to the contracted sums below.*

*3. Council notes the overall project cost of \$950,000 (GST Exclusive) which includes a Project Contingency of \$51,910 (GST Exclusive) for latent conditions and \$28,500 (GST Exclusive) for Project Management fees.*

*4. Authorises the Chief Executive Officer to sign and seal the contract documentation*

*5. Authorise the Chief Executive Officer to approve any variations that do not exceed the project budget.*

##### **INTRODUCTION**

The purpose of this report is to accept the Lump Sum tender submission of Yellowstone Landscaping Pty Ltd for the playspace construction works at Glen Waverley North reserve in Glen Waverley, Dennis Street Reserve in Clayton, Catherine Avenue Reserve in Mount Waverley, Mannering Drive Reserve in Glen Waverley and Adrian Street Reserve in Chadstone.

##### **BACKGROUND**

The proposed tendered works are for the renewal of the five existing playspaces and associated landscape works.

The project involves the construction of five new playspace areas.

The works and associated infrastructure include:

- General earthworks and landscaping
- Installation of new playground equipment and nature based activity equipment
- Path works and improved accessibility to playspaces and equipment
- Shelters and park furniture
- Lawn area and revegetation planting
- Demolition of existing playspaces

### **DISCUSSION**

Tenders were advertised in “The Age” newspaper on Saturday 19 May 2018.

Twenty eight (28) sets of documents were issued to prospective tenderers with eight formal tenders being received by the appointed closing time, 2.00pm Wednesday 13 June 2018.

The tender evaluation panel established a selection criterion in accordance with Council procurement policy:

The tender evaluation panel consisted of:

- Manager Strategic Procurement.
- A / Manager Capital Works
- A / Coordinator Capital Works
- Recreation Programs Officer Active Monash.
- Landscape Architect, Urban Design & Architecture

The submissions were subjected to a basic compliance test. This test ensured that the submitted tenders complied with the requirements of tendering. Refer to confidential report.

The range of tenders received was \$925,667.36 to \$1,495,213 GST Exclusive.

The tenders received are listed below:

- Hayco Landscapes
- Yellowstone Landscaping
- HDM Group
- Open Playscapes
- City wide
- Planned Constructions
- Glascott Landscape & Civil
- Bitu-Mill

The tender documentation provided Council with the option to award works for each site individually or as part of a complete package. It allowed for additional inclusions and exclusions subject to funding availability.

Reference checks were undertaken on the preferred contractor and were found to be satisfactory for the prescribed works under the contract.

A financial check was conducted on the preferred contractor and they are considered a low risk.

The preferred contractor has completed previous playspace projects successfully for Council and to a high standard.

### ***SOCIAL IMPLICATIONS***

The works to be undertaken will impact the ability of current users and the wider community to utilise the surrounding reserve and car park areas at the reserves during construction works.

The benefits of the new playspaces will provide the community with a broader inclusive playspace and picnic area and encourage visitors to the reserve.

### ***CONSULTATION***

The five (5) Playspace Renewals have support from various stakeholders and user groups. Consultation and input was provided from Internal and External stakeholders including;

<b>Internal</b>	<b>External</b>
Horticultural Services	Monash local residents
Active Monash	Monash wider community residents
Urban Design & Sustainability	
Engineering Services	
Waste Services	
Asset Services	
Capital Works	
Children, Youth & Family Services	
Monash Communications	

Consultation was undertaken through on site residential engagement meetings, letterbox drop survey forms and feedback through Council's website.

The relevant stakeholders will be informed on a regular basis throughout the duration of the project.

### ***FINANCIAL IMPLICATIONS***

The 2018/19 Capital Works program has made provision for a budget of \$950,000 (GST exclusive) for the playspace renewals.

<b>CAPITAL BUDGET</b>	<b>GST Exclusive</b>	<b>GST Inclusive</b>
Glen Waverley North Reserve Playspace Renewal	\$250,000	\$275,000
Dennis St. Reserve Playspace Renewal	\$150,000	\$165,000

Catherine Ave Reserve Playspace Renewal	\$150,000	\$165,000
Mannering Drive Reserve Playspace Renewal	\$150,000	\$165,500
Adrian St. Reserve Playspace Renewal	\$250,000	\$275,000
<b>TOTAL INCOME</b>	<b>\$950,000</b>	<b>\$1,045,000</b>

The submission by Yellowstone Landscaping Pty Ltd of \$869,589.56 (GST exclusive) for the works under contract can be funded from the available allocated budget within the 2018/19 Capital Works Program.

The recommendation excludes the shade sail at Catherine Avenue Reserve an additional \$24,000 (GST exclusive) is required within the 2018/19 Capital Works funding.

Contingency and Project Management fees have been accounted for in the overall project cost (as per confidential report).

The tender evaluation panel recommends that the tender submission from Yellowstone Landscaping Pty Ltd offers Council best value.

### **CONCLUSION**

That:

1. Council accepts the lump sum tender price of \$869,589.56 (GST Exclusive) or \$956,548.52 (GST Inclusive) submitted by Yellowstone Landscapes Pty Ltd, to undertake the construction of the Playspace Renewals at Glen Waverley North Reserve in Glen Waverley, Dennis Street Reserve in Clayton, Catherine Avenue Reserve in Mount Waverley, Mannering Drive Reserve in Glen Waverley and Adrian Street Reserve in Chadstone.
2. Council notes after an extensive community consultation at Catherine Avenue Reserve Mount Waverley, the installation of a shade sail has been requested however is currently outside the scope of works and project budget. The associated costs is \$24,000 (GST exclusive).
3. Council notes the overall project cost of \$950,000 (GST Exclusive) which includes a Project Contingency of \$51,910 (GST Exclusive) for latent conditions and \$28,500 (GST Exclusive) for Project Management fees.
4. Authorises the Chief Executive Officer to sign and seal the contract documentation
5. Authorise the Chief Executive Officer to approve any variations that do not exceed the project budget