

4.6 CONTRACT FOR HOLMESGLEN RESERVE SPORTS GROUND REDEVELOPMENT (CF2018192)

Ward: Oakleigh

Responsible Director: Julie Salomon, Director – Community Development and Services
Ossie Martinz, Director – Infrastructure Services

That Council:

1. *Accepts the tender from Evergreen Turf Group for Contract No. CF2018192, for the sportsground redevelopment at Holmesglen Reserve, for a period of 26 weeks (12 weeks construction, 2 weeks Christmas break, 12 weeks maintenance period) in accordance with the lump sum of \$673,291.80 excluding GST submitted in the tender. This includes 1 provisional item; supply and install 2 new coach's boxes, concrete pads and synthetic grass surface*
2. *That the anticipated project expenditure of \$800,000 (GST exclusive) also includes Project Management and Design Fees by an external consultant, and a contingency sum be noted; (and)*
3. *Authorises the Chief Executive Officer to execute the contract agreement.*

INTRODUCTION

Council has conducted a tender for the redevelopment of Holmesglen Reserve sports ground.

Holmesglen Reserve sports ground has been identified by the Horticulture and Active Monash teams as not fit-for purpose and considered high priority for redevelopment as part of the Capital Works Program.

The scope of the sports ground redevelopment includes;

- a) Installation of sand based sub profile
- b) Installation of warm season grass – *santa ana* couch grass
- c) Installation of new irrigation system including central control
- d) Installation of sub surface drainage network
- e) Installation of two synthetic pads along pavilion side for surface sustainability
- f) Supply and installation of new coach's boxes and surrounding synthetic surface.

This will result in a surface that can be used all year round, ensuring a consistent and safe playing surface, suited to the level and frequency of sport played at the facility. It will significantly reduce the current issues associated with poor drainage and consistent wet spots resulting in turf loss.

BACKGROUND

Holmesglen Reserve services the Harlequins Rugby Club who play in the Victoria Rugby Union competition which is at the state league level. The sports ground has also been host to visiting international teams while on a more regular basis the Melbourne Rebels National Youth team use the facility for training and matches.

CONTRACT PERIOD

26 weeks (12 weeks construction, 2 weeks Christmas break, 12 weeks maintenance period)

PUBLIC NOTIFICATION

Tenders were advertised in The Age on Saturday 9 June until Friday 6 July 2018 and published via Council's eTendering portal.

TENDERS RECEIVED

5 (five) formal tenders have been received by the appointed closing time.

The tender received is listed below:

- a) Evergreen Turf Group Pty Ltd
- b) Hume Turf & Machinery Pty Ltd
- c) SJM Turf and Civil Pty Ltd
- d) Depan Group Pty Ltd
- e) Hendriksen Contractors Pty Ltd

Basic Compliance Checklist:

The submissions were subjected to a basic compliance test. This test ensured that the submitted tenders complied with the basic requirements of tendering.

TENDER EVALUATION**Evaluation Panel:**

The evaluation panel consisted of:

(List all involved)

- Lucas Skelton Manager Horticulture Services
- Justin Horner Foreperson, Sportsground Maintenance
- Miles Davine Co-ordinator Sport and Recreation, Active Monash
- Grant Greenway Endeavour Turf Professionals
- Georgie Christopher Contract Systems Coordinator, Strategic Procurement

*Monash City Council engaged Grant Greenway of Endeavour Turf Professionals to provide specialist agronomic and construction specification services as part of the procurement phase of this project.

Evaluation Criteria:

The tenders received were assessed according to the following criteria listed in the tender documentation:

Evaluation Criteria	Weighting (%)
Price	60
Non Price	
- Ability	5
- Availability	10
- Resources	10
- Tender Conformance	5
- Past Performance	10
Total	100%
Financial Viability	Pass/Fail
OH&S	Pass/Fail

DISCUSSION

The following provides information on the results of the evaluations and provides the review panel's recommendations.

Evaluation Criteria Summary:

Evergreen Turf Group scored maximum points for price (60) while for the non price aspects of their submission they scored a total of 38 out of a possible 40. The total score awarded was 98/100. Evergreen Turf Group have a proven track record of high quality work with this scale of project. The work schedule meets the expectations of our tenant club to ensure sports ground is available for agreed fixtures in 2019.

FINANCIAL IMPLICATIONS excl. GST

Project Item	Cost
CF2018192	\$ 673,291.80
Design and Project Management Fees	\$ 35,000.00
Contingency	\$ 80,000.00
Total Project Cost	\$ 788,291.50
Adopted Budget	\$ 800,000.00

CONCLUSION

The evaluation panel recommends the appointment of Evergreen Turf Group for the Sportsground redevelopment of Holmesglen Reserve, Contract No. CF2018192 for the lump sum of \$673,291.80 excluding GST or \$740,620.98 including GST. The Agreement will operate for a period commencing Monday October 1, until practical completion of the project is reached at the end of the maintenance period on Friday March 29.

\$35,000 has been allocated for design and project management fees, while \$80,000 has been nominated for contingency.