

#### 4.4 TENDER FOR MELISSA STREET & EVELYN STREET RESERVE PLAYSPACE RENEWAL CF2019167 – NS

Responsible Director: Ossie Martinz

**RECOMMENDATION\***

*That Council:*

1. *Awards the tender from Yellowstone Landscaping Pty Ltd for Melissa Street & Evelyn Street Reserve Playspace Renewal, Contract No. 2019167 for a fixed Lump Sum of \$405,836.75 with an extra \$26,400 for Contingencies;*
2. *Authorises the Chief Executive Officer to execute the contract agreement;*
3. *Notes that the contract will commence on 15 July 2019 and the expected completion date is 27 December 2019; and*
4. *Notes that the total budget including the fixed Lump Sum, Contingencies and Project Management Fees is \$440,000.00.*

*(\*Please note that all dollar figures are GST Inclusive unless stated otherwise).*

**INTRODUCTION**

Council has tendered for the Playspace renewals at Melissa Street Reserve, Mount Waverley & Evelyn Street Reserve, Clayton.

The purpose of this report is to accept the Lump Sum tender submission of Yellowstone Landscaping Pty Ltd for both playspace renewal construction projects.

**BACKGROUND**

The proposed tendered works are for the renewal of the two existing play spaces and associated landscape works.

The project involves the construction of new playspace areas.

The works and associated infrastructure include:

- General earthworks and landscaping
- Installation of new playground equipment and nature based activity equipment
- Path works and improved accessibility to playspaces

- Park furniture
- Lawn area and revegetation planting
- Demolition of existing playspaces

### **NOTIFICATION**

A public notice was placed in The Age newspaper on Saturday 11 May 2019 and the tender closed on Friday 31 May 2019.

### **TENDERS RECEIVED**

Six (6) tender submissions were received by the appointed closing time. The tenders received are listed below:

- *ACE Landscape Services Pty Ltd*
- *Landstruct Landscape Construction*
- *Simbuilt*
- *Simpson Construction Co.*
- *Warrandale Industries Pty Ltd*
- *Yellowstone Landscaping Pty Ltd*

### **Tender Conformance:**

All submissions were assessed for their compliance with the tender conditions including the contractual terms and conditions and the requirements of the response schedules.

All tender submissions were deemed conforming.

### **TENDER EVALUATION**

All members of the evaluation panel signed Conflict of Interest and Confidentiality forms and no conflicts were raised.

<b>Pass/Fail Assessment Criteria</b>	<b>Score</b>
OH&S	<i>Pass/Fail</i>
Conforming Tender	<i>Pass/Fail</i>
Mandatory Insurances	<i>Pass/Fail</i>

KEY SELECTION CRITERIA		CRITERIA WEIGHTINGS	SUB WEIGHTINGS	SUB CRITERIA/RETURNABLE SCHEDULES LINK
40% NON-PRICE CRITERIA	Capacity and Capability	25%	7%	Experience
			7%	Resources
			5%	Risk Management
			3%	Legal Compliance
			3%	Performance and Innovation
	Project Timelines	10%	4%	Start and Completion timeframe
			6%	Proposed Program
	Sustainability (Mandatory)	5%	2%	Environmental Sustainability
			2%	Local Sustainability
			1%	Social Sustainability
PRICE (60%)	Price*	60%	60%	Comparison of Whole of Life Cost or Total Project Cost or Estimated Annual Cost

\*Minimum 60% price weighting required unless Council approves otherwise.

**DISCUSSION**

The following information supports the evaluation panel’s recommendations.

The tender documentation provided Council with the option to award works for each site individually or as part of a complete package. It allowed for additional inclusions and exclusions subject to funding availability.

The final evaluation ranking (including the price and non-price evaluation criteria) had Yellowstone Landscaping ranked highest and as such, the evaluation panel recommends Yellowstone Landscaping as representing the best value outcome for Council.

**CONSULTATION**

The Two (2) Playspace Renewals have support from various stakeholders and user groups. Consultation and input was provided from Internal and External stakeholders including;

Internal	External
Horticultural Services	Monash local residents
Active Monash	Monash wider community residents
Urban Design & Sustainability	
Engineering Services	
Waste Services	
Asset Services	
Capital Works	

Children, Youth & Family Services	
Monash Communications	

Consultation was undertaken through on site residential engagement meetings, letterbox drop survey forms and feedback through Council's website.

The relevant stakeholders will be informed on a regular basis throughout the duration of the project.

### **FINANCIAL IMPLICATIONS**

The 2019/20 Capital Works program has made provision for a budget of \$400,000 (GST exclusive) for the playspace renewals.

<b>CAPITAL BUDGET</b>	<b>GST Exclusive</b>	<b>GST Inclusive</b>
Melissa Street Playspace Upgrade Works, Mount Waverley	\$200,000	\$220,000
Evelyn Street Reserve Playspace Upgrade Works, Clayton	\$200,000	\$220,000
<b>TOTAL INCOME</b>	<b>\$400,000</b>	<b>\$440,000</b>

The submission by Yellowstone Landscaping Pty Ltd of \$368,942.50 (GST exclusive) for the works under contract can be funded from the available allocated budget within the 2019/20 Capital Works Program.

Contingency and Project Management fees have been accounted for in the overall project cost.

The tender evaluation panel recommends that the tender submission from Yellowstone Landscaping Pty Ltd offers Council best value.

Reference checks were undertaken on Yellowstone Landscaping and were found to be satisfactory for the prescribed works under the contract.

The preferred contractor has completed previous playspace projects successfully for Council and to a high standard.

### **SUSTAINABILITY OUTCOMES**

Both nominated playspaces use:

- a) Locally sourced recycled green waste mulch.
- b) Preference given to use of soft fall mulch which has lower embodied energy compared to rubber for impact attenuating surfacing

- c) Rubber under surfacing uses recycled crumb rubber from tyres
- d) Carbon off-set from tree planting.
- e) Reuse of site topsoil
- f) Yellowstone are a local contractor therefore achieving social sustainability.

Melissa Street Playspace, Mount Waverley:

- a) The use of low embodied energy timber equipment instead of steel.
- b) Locally sourced equipment has lower carbon footprint compared to imported, also social sustainingly supporting by local employment.

### ***CONCLUSION***

That Council approves the recommendations contained within this report.