

**OFFICERS' REPORT**

**INCREASE TO COUNCIL DISCRETIONARY FUND BUDGET  
(CNCL21)**

Submitting Councillor:           The Mayor

**MOTION**

*That Council resolves to approve the allocation of \$10,000 from the 2018/2019 Budget to the Council Discretionary Fund.*

**BUDGET IMPLICATIONS**

The motion proposes the allocation of \$10,000 to the Council Discretionary Fund budget. This can be met from the existing Council Budget.

**IMPACT ON INTERNAL RESOURCES**

The motion does not have an impact on internal resources.

**COUNCIL PLAN AND COUNCIL POLICIES**

The motion relates to the funding of the Council Discretionary Fund, established by the Council and operating in accordance with the Council Discretionary Fund Policy and Procedures.

**RELEVANCE TO WORK ALREADY UNDERTAKEN BY OFFICERS OR COMMITTEES**

Not relevant.