

**4.3 RESERVE SIGNAGE – SUPPLY AND INSTALLATION 2017/18**

(SM: CF2018060)

Responsible Director: Ossie Martinz

**RECOMMENDATION***That*

- 1. Council accepts the tender from Consolidated Signage Pty Ltd to undertake the next stage of Reserve Signage - Supply and Installation works throughout the City of Monash for the lump sum of \$529,447 (GST incl.).*
- 2. Notes the anticipated project expenditure of \$557,000 (GST excl.) inclusive of contract lump sum, contingency, provisional items and project management fees.*
- 3. The Chief Executive Officer be authorised to execute the contract documents and approve any contract variations that are contained within the anticipated project expenditure.*

**INTRODUCTION**

This report is to accept the tender for the upgrade of reserve identification signage in keeping with new city branding and design standards.

**BACKGROUND**

The upgrade of reserve signage to be delivered as part of this contract follows on from recent upgrades of gateway and activity centre signage.

**DISCUSSION**

The staged upgrade of Reserve Signage has been planned to be implemented over several financial years (commencing in 2016/17) and will result in new signage consistent with current City branding templates. This next stage includes upgrade of 287 signs at 26 reserves as noted in Attachment 1.

**SCOPE OF WORKS**

The works proposed under the contract include:

- Remove current outdated reserve signage and
- Supply and install new signage including: site identification, vehicle, pedestrian, regulatory and way-finding signage.

**CONSULTATION**

All reserve stakeholders including pavilion occupiers have been invited to discuss the proposal in detail and input sought and provided on the type of information required to be displayed. All outcomes from these discussions have been addressed.

**SOCIAL IMPLICATIONS**

Through improved quality of information and direction, this project will support increased use of public open space, encouraging activity and related health and community benefit.

**ANALYSIS**

The following four contractors submitted tender lump sum prices ranging between \$529,447 and \$792,066.66 (GST inclusive):

- Consolidated Signage Pty Ltd (Consolidated)
- Empire Signs Group (Empire)
- Icon Creations Pty Ltd (Icon)

Submissions were evaluated in accordance with the criteria set out in the tender documents with price (60%) and non-price qualitative items (40%), including assessment for occupational health and safety (OH&S), environmental and works management systems, previous experience and demonstrated quality of works for similar projects.

All contractors have appropriate OH&S, environmental and work management systems in place that comply with contract requirements and satisfy the non-price component of the evaluation.

After the initial assessment for OH&S, previous experience and demonstrated quality for similar works, Consolidated had the best overall evaluation score. Consolidated have supplied and installed the 2016/17 Reserve Signage program and have demonstrated their experience and suitability for this type of project through high quality work.

Consolidated has tendered a submission with a lump sum price of \$529,447 (GST incl.).

Based on the submissions received, Consolidated is considered to offer the best overall value for this contract.

**FINANCIAL IMPLICATIONS**

The project costs based on Consolidated's tender are estimated to be:

Tender Amount (GST inclusive)	\$529,447.00
Less GST Amount	\$48,131.55
Tender Amount (GST exclusive)	\$481,315.45
Provisional Items not included in Lump Sum	\$1,750
Contingency Amount (GST exclusive)	\$47,570.55
Design Fees (GST exclusive)	\$5,273
Project Management Fees (GST exclusive)	\$21,091.00
<b>Total Expected Project Cost (GST exclusive)</b>	<b>\$557,000.00</b>

This project has a budget allocation in the current Capital Works budget of \$530,000. This leaves a shortfall of \$27,000 for this project to be managed within delivery of the overall 2017/18 Capital Works Program.

Upon Council awarding the Contract, the necessary documentation will be executed and the works undertaken.

**CONCLUSION**

That:

1. Council accepts the tender from Consolidated Signage Pty Ltd to undertake the next stage of Reserve Signage - Supply and Installation works throughout the City of Monash for the lump sum of \$529,447 (GST incl.).
2. Council notes the anticipated project expenditure of \$557,000 (GST excl.) inclusive of contract lump sum, contingency, provisional items and project management fees.
3. The Chief Executive Officer be authorised to execute the contract documents and approve any contract variations that are contained within the anticipated project expenditure.

**ATTACHMENT 1**

<b>CODE</b>	<b>RESERVE NAME, GOLF COURSE NAME, LINEAR PARK NAME</b>	<b>ADDRESS</b>	<b>SUBURB</b>
A	Glen Waverley North Reserve	5 Mulgrave Street	Glen Waverley
B	Freeway Reserve	361-415 Wellington Road	Mulgrave
C	Brickmakers Park	23-39 Stamford Road	Oakleigh
D	Columbia Park Reserve	245-269 Jells Road	Wheelers Hill
E	Napier Park Reserve	996 High Street Road	Glen Waverley
F	Larpent Reserve	15A Lindwall Street	Glen Waverley
G	Mulgrave Reserve	715 Wellington Road	Wheelers Hill
H	Galbally Reserve	19 Arthur Street	Hughesdale
I	W A Scammell Reserve	1216 North Road	Oakleigh South
J	Argyle Reserve	240-260 Poath Rd	Hughesdale
K	Pinewood Reserve	7-13 Pinewood Drive	Mount Waverley
L	Jingella Reserve	106 High Street Road	Ashwood
M	Ashwood Reserve	26-34 Queens Parade	Ashwood
N	Electra Reserve	21A Electra Avenue	Ashwood
O	Damper Creek and Damper Creek Reserve	38-50 Park Road	Mount Waverley
P	Samada Reserve	24 Samada Street	Notting Hill
Q	Scotchmans Run Reserve	2-12 Estelle Street	Oakleigh
R	Gladeswood Reserve	43-63 Gladeswood Drive	Mulgrave
S	Southern Reserve	161-181 Police Road	Mulgrave
T	Fregon Reserve	6B Browns Road	Clayton
U	Jordan Reserve	12-22 Burton Street	Chadstone
V	Meade Reserve	2A Faulkner Street	Clayton
W	Essex Heights Reserve	2-20 Essex Road	Mount Waverley
X	Tally Ho Reserve	42 Bennett Avenue	Mount Waverley
Y	Davies Reserve	410A Huntingdale Road	Oakleigh South
Z	Mount Waverley Reserve	8-26 Charles Street	Mount Waverley