

4.5 TENDER FOR PLUMBING SERVICES (CF2020048: MG)

Responsible Director: Ossie Martinz

RECOMMENDATION

That Council:

1. *Awards the tender to A. K. Chapple Pty for the following categories of the Plumbing Services, Contract No. 2020048;*

- *Part 1: General Plumbing, for a schedule of rates based contract with an estimated annual contract value of \$935,000* for reactive works and a total estimated contract value of \$4,964,045 inclusive of all available extension options;*
- *Part 4: Thermostatic Mixing Valves (TMV), which comprises a fixed annual contract sum of \$26,855 for routine works together with an additional estimated annual sum of \$40,000* for reactive works. This is a total estimated contract value of \$212,366 inclusive of all available extension options;*
- *Part 5: Roof Cleaning, which comprises a fixed annual contract sum of \$152,280 for routine works together with an additional estimated annual sum of \$180,000* for reactive works. This is a total estimated contract value of \$955,645 inclusive of all available extension options;*

The total estimated contract value (for routine and reactive works) based on historical usage is \$6,132,056 inclusive of all available extension options;

2. *Awards the tender to Campeyn Group Pty Ltd for the following categories of the Plumbing Services, Contract No. 2020048;*

- *Part 2: Backflow Valves which comprises a fixed annual contract sum of \$11,088 for routine works together with an additional estimated annual sum of \$15,000* for reactive works. This is a total estimated contract value of \$79,640 inclusive of all available extension options;*
- *Part 3: Appliance Servicing & CO Testing which comprises a fixed annual contract sum of \$11,550 for programmed works together with an additional estimated annual sum of \$30,000* for reactive works. This is total estimated contract value of \$159,275 inclusive of all available extension options;*

The total estimated contract value (for routine and reactive works) based on historical usage is \$238,915 inclusive of all available extension options.

3. *Authorises the Chief Executive Officer or her delegate to execute the contract agreement.*
4. *Notes that the contracts will commence on 1 March 2020 with an initial term of one (1) year with two (2) separate extension options of two (2) years each and authorises the Chief Executive Officer to approve extension options subject to satisfactory performance.*

**estimated sums for reactive works are based on historical usage.*

*(**Please note that all dollar figures are GST inclusive unless stated otherwise)*

INTRODUCTION

Council has tendered for Plumbing Services.

BACKGROUND

Monash City Council (Council) invited Tenders for the provision of five separate parts of Plumbing Services.

A range of Plumbing services is required including testing, servicing, reactive maintenance, routine maintenance, repair and installation.

The services tendered comprised of the following parts.

	Service Part	Work Required	Form of Contract
1.	General Plumbing Services	Reactive Only	Reactive only
2.	Back Flow Valves	Fixed Price Routine & Reactive	Routine and Reactive
3.	Appliance Servicing & CO Testing	Fixed Price Routine & Reactive	Routine and Reactive
4.	Thermostatic Mixing Valves	Fixed Price Routine & Reactive	Routine and Reactive
5.	Roof and Gutter Cleaning	Fixed Price Routine & Reactive	Routine and Reactive

Council currently engages the services of AK Chapple, Campeyn Group Pty Ltd and Brideson.

NOTIFICATION

A public notice was placed in The Age newspaper on 5 October 2019 and the tender closed on 30 October 2019.

TENDERS RECEIVED

Tender submissions were received from the following Ten (10) suppliers by the appointed closing time.

- A K Chapple
- Australian Facilities Plumbing
- Campeyn Group Pty Ltd (tendering party)
- Cushman & Wakefield
- MJV Plumbing Services
- New Plumbing Solutions
- Omni Trade Services
- One Call Property Service Network
- PSD Plumbing
- Twin Electrics & Plumbing

Tender Conformance:

All ten (10) submissions were assessed for their compliance with the tender conditions including the contractual terms and conditions and the requirements of the response schedules.

All tender submissions were deemed conforming.

TENDER EVALUATION

All members of the evaluation panel signed Conflict of Interest and Confidentiality forms and no conflicts were raised.

Pass/Fail Assessment Criteria	Score
Quality Systems	Pass/Fail
OHS	Pass/Fail
Mandatory Insurances	Pass/Fail
Conforming Tender	Pass/Fail

Table 2	KEY SELECTION CRITERIA	CRITERIA WEIGHTINGS	SUB WEIGHTINGS	SUB CRITERIA/RETURNABLE SCHEDULES LINK
40% NON-PRICE CRITERIA	Capacity and Capability	30%	12%	Experience
			8%	Resources
			5%	Risk Management
			3%	Legal Compliance
			2%	Performance and Innovation
	Sustainability (Mandatory)	10%	4%	Environmental Sustainability
			3%	Local Sustainability
			3%	Social Sustainability
PRICE (60%)	Price*	60%	60%	Comparison of Whole of Life Cost or Total Project Cost or Estimated Annual Cost

DISCUSSION

Based on the total evaluations, interview and financial assessments, the evaluation panel recommends these suppliers as representing the best value outcome for Council.

- General Plumbing- A K Chapple
- Thermostatic Mixing Valves - A K Chapple
- Roof and Gutter Cleaning - A K Chapple
- Back Flow Valves – Campeyn Group
- Appliance Servicing & CO Testing - Campeyn Group

CONCLUSION

That Council approves the recommendations contained within this report.