

4.1 TENDER FOR BRENTWOOD RESERVE PAVILION REDEVELOPMENT (CF2020116: HM)

Responsible Director: Director Infrastructure

RECOMMENDATION*

That Council:

1. *Awards the tender from Simbuilt Pty Ltd for Brentwood Reserve Pavilion Redevelopment, Contract No. CF2020116 for a Fixed Lump Sum of \$2,016,498 with an extra \$121,254 Contingency sum.*
2. *Authorises the Chief Executive Officer to execute the contract agreement;*
3. *Notes that the total anticipated project expenditure including the fixed Lump Sum, Contingencies, Design Fees, Project Management Fees and Provisional Items is \$2,276,843.*
4. *Notes that Council has applied for a \$500,000 Sports and Recreation Victoria (SRV) grant and if successful with this grant councils funding commitment to this project would be reduced and could be used to complete other projects*
5. *Nominates to use unexpended funds to the construction of new cricket nets at Columbia Park Reserve which would then see the completion of this project .*

*(*Please note that all dollar figures are GST Inclusive unless stated otherwise).*

INTRODUCTION

Council has tendered for Brentwood Reserve Pavilion Redevelopment.

BACKGROUND

Brentwood Reserve pavilion services a single sporting oval with floodlighting and three cricket nets. The pavilion is in a condition that no longer meets sport and building code standards. It does not meet the standards required by the sporting community, in particular for tenant clubs Glen Waverley Rovers Junior Football Club and Glen Waverley Cricket Club. The clubs' membership numbers continue to grow highlighting the need for AFL football and cricket facilities in the area. This membership growth is coupled with the fact that the reserve is also occasionally used by local schools for weekday sporting activities.

Brentwood Reserve Pavilion Redevelopment entails a complete demolition and construction of a new pavilion at Brentwood Reserve. This redevelopment will result in the clubs utilising a venue that complies with the relevant sporting codes, modern and all-inclusive with;

- A two change room facility with amenities
- Social area
- Kitchen / Canteen
- Umpires room
- Storage room
- Outdoor sheltered spectator area
- External accessible amenities
- Accessible ramps
- Water tank

The existing pavilion is currently constructed within the retarding basin below the full water level mark and is subject to flooding when the basin operates at full capacity. The new pavilion will be constructed above the full water level.

NOTIFICATION

Seven (7) prequalified suppliers from the Department of Treasury and Finance Construction Supplier Register (CSR) were invited to participate in a selective Tender for this project on 31 January 2020 and the tender closed on 28 February 2020. Council use of the CSR list is approved by the Minister of Local Government under section 186(5) (c) of the Local Government Act 1989 and is therefore compliant with Councils' legislative requirements.

TENDERS RECEIVED

Five (5) tender submissions were received by the appointed closing time. The tenders received are listed below:

- 2 Construct Pty Ltd
- Harris HMC Interiors Pty Ltd
- JR & BL Kendall Pty Ltd
- Schultz Building Group
- Simbuilt Pty Ltd

Tender Conformance:

All submissions were accessed for their compliance with the tender conditions including the contractual terms and conditions and the requirements of the response schedules.

All tender submissions were deemed conforming.

TENDER EVALUATION

All members of the evaluation panel signed Conflict of Interest and Confidentiality forms and no conflicts were raised.

The tenderers were assessed in accordance with the evaluation criteria published in the tender documentation:

Pass/Fail Assessment Criteria	Score
Quality Systems	<i>Pass/Fail</i>
OHS	<i>Pass/Fail</i>
Mandatory Insurances	<i>Pass/Fail</i>
Mandatory pre-tender meeting	<i>Pass/Fail</i>
Construction Management Plan / Construction Program	<i>Pass/Fail</i>
Conforming Tender	<i>Pass/Fail</i>

KEY SELECTION CRITERIA		CRITERIA WEIGHTINGS	SUB WEIGHTINGS	SUB CRITERIA/RETURNABLE SCHEDULES LINK
40% NON-PRICE CRITERIA	Capacity and Capability	22%	5%	Experience
			5%	Resources
			7%	Risk Management
			3%	Legal Compliance
			2%	Performance and Innovation
	Project Timelines	14%	9%	Start and Completion timeframe (Construction Program)
			5%	Construction Management Plan
	Sustainability (Mandatory)	4%	2%	Environmental Sustainability
			1%	Local Sustainability
			1%	Social Sustainability
PRICE (60%)	Price*	60%	60%	Comparison of Whole of Life Cost or Total Project Cost or Estimated Annual Cost

*Minimum 60% price weighting required unless Council approves otherwise.

DISCUSSION

Through the evaluation process Simbuilt was requested to outline how they were managing the COVID – 19 issue to ensure all OH&S and current government restrictions were adhered to and to ensure business continuity. The panel was satisfied that the contractor has systems of work and controls to address this issue.

The final evaluation ranking (including the price and non-price evaluation criteria) had Simbuilt Pty Ltd ranked highest and as such the evaluation panel recommends Simbuilt Pty Ltd as representing the best value outcome for Council.

FINANCIAL IMPLICATIONS

This project is funded within Council's Long Term Financial Plan (LTFP) across the 2018/19/20/21 Financial Years as follows:

Capital Budget (Brentwood Reserve Pavilion Redevelopment - Project P - 9127)	\$ GST Inc.
2018/19	\$55,000
2019/20	\$110,000
2020/21	\$2,111,843
TOTAL INCOME*	\$2,276,843
Contract Price (Simbuilt Pty Ltd)	\$2,016,498
Contingency	\$121,254
Design Fees / Project Management Fees 2018/19/20/21	\$139,091
TOTAL ANTICIPATED PROJECT EXPENDITURE	\$2,276,843

*Application has been made for a \$500,000 Sports and Recreation Victoria (SRV) grant and if successful, Council funds could be used to fund construction of new cricket nets at Columbia Park Reserve.

CONCLUSION

That Council approves the recommendations contained within this report.