

4.2 TENDER FOR OAKLEIGH RECREATION CENTRE POOLS REFURBISHMENT (CF2021108: NP)

Responsible Director: Ossie Martinz

RECOMMENDATION*

That Council:

1. *Awards the tender from On Time Developments Pty Ltd for Oakleigh Recreation Centre Pools Refurbishment Contract No. 2021108 for the fixed Lump Sum Price of \$529,925 with an extra \$52,800 for Contingencies.*
2. *Authorises the Chief Executive Officer to execute the contract agreement;*
3. *Notes that the contract will commence on 1 July 2021 and the expected completion date is 30 September 2021; and*
4. *Notes that the anticipated project expenditure including the fixed Lump Sum, Contingencies, Project Management & Delivery Fees and Provisional Items is \$602,525.*

(*Please note that all dollar figures are GST Inclusive unless stated otherwise).

INTRODUCTION

Council has conducted a tender for Oakleigh Recreation Centre Pools Refurbishment.

BACKGROUND

Council is seeking to appoint a contractor to refurbish the Oakleigh Outdoor Pool. During recent years there has been tile failure (glue failure) which has resulted in tiles falling off and the need to repair these areas under water. This failure is consistent across a number of pools constructed during that period of time.

A specialised consultant was engaged to determine the required scope of the repairs. A Project working group was established comprising members from Capital Works, Active Monash and Facilities & Infrastructure Maintenance to plan and deliver this project.

The scope of works include:

- Site establishment of the facility
- Demolition of the failed tiling
- Preparation of the walls and floors to accept new tiles
- New tiling as documented
- Caulking of the expansion joints
- Clean up upon completion of the works prior to refilling the pools with water

The works have been scheduled to be delivered during the outdoor pool winter shut down period (April-October 2021).

NOTIFICATION

A public notice was placed in The Age newspaper on 10 April 2021 and the tender closed on 28 April 2021.

TENDERS RECEIVED

One (1) tender submissions were received by the appointed closing time.
The tenders received are listed below:

TENDERERS SUBMITTED	
1	On Time Developments Pty Ltd

Tender Conformance:

All submissions were accessed for their compliance with the tender conditions including the contractual terms and conditions and the requirements of the response schedules.

All tender submissions were deemed conforming.

TENDER EVALUATION

All members of the evaluation panel signed Conflict of Interest and Confidentiality forms and no conflicts were raised.

The tender was assessed in accordance with the evaluation criteria published in the tender documentation:

Pass/Fail Assessment Criteria	Score
Quality Systems (if applicable)	Pass/Fail
OHS	Pass/Fail
Mandatory Insurances (if applicable)	Pass/Fail

KEY SELECTION CRITERIA		CRITERIA WEIGHTINGS	SUB WEIGHTINGS	SUB CRITERIA/RETURNABLE SCHEDULES LINK
40% NON-PRICE CRITERIA	Capacity and Capability	20%	5%	Experience
			5%	Resources
			5%	Risk Management
			3%	Legal Compliance
			2%	Performance and Innovation
	Project Timelines	15%	4%	Start and Completion timeframe
			6%	Proposed Program
	Sustainability (Mandatory)	5%	4%	Environmental Sustainability
			3%	Local Sustainability
			3%	Social Sustainability
PRICE (60%)	Price*	60%	60%	Comparison of Whole of Life Cost or Total Project Cost or Estimated Annual Cost

*Minimum 60% price weighting required unless Council approves otherwise.

DISCUSSION

The final evaluation ranking (including the price and non-price evaluation criteria) had On Time Development Pty Ltd ranked highest and as such the evaluation panel recommends On Time Development Pty Ltd as representing the best value outcome for Council.

FINANCIAL IMPLICATIONS

PROJECT BUDGET ALLOCATION	GST exclusive	GST inclusive
Project P1325 – 2020-21 Building Structures Renewal Program - Aquatic Facilities	\$352,997	\$388,296.70
Additional required budget allocation (surplus from within the 2020/21 program)	\$175,753	\$193,328.30
TOTAL INCOME	\$547,750	\$602,525.00
Estimated Project Expenditure Based Upon On Time Development Pty Ltd's Submission		
Lump Sum Price	\$481,750	\$529,925
Contingency	\$48,000	\$52,800
Project Delivery & Management Fees	\$14,000	\$15,400
Design	\$4,000	\$4,400
ESTIMATED PROJECT EXPENDITURE	\$547,750	\$602,525

Additional funding is required to complete the full extent of works.

All works are safety related & required. It is recommended that the full scope of works are undertaken whilst the pools are empty during the winter shut down period.

SUSTAINABILITY OUTCOMES

As part of Council's commitment to sustainability this project involves the use of:

1. Environmental Sustainability: The contractor will ensure that redundant materials (rubble) are to collected and taken to a base recycling plant, crushing the rubble further to re-use as road base. Plastics and cardboard are separated by the associated bin hire company and taken to the closest recycling plant. All non-recycled materials will be taken to the closes municipal waste station for recycle.
2. Local Sustainability: The contractor has confirmed that 5 staff and sub-contractors reside within the City of Monash. Materials and equipment are to be supplied from local business.
3. Social Sustainability: The contractor supports & reinvests some profits back into the community.

CONCLUSION

That Council approves the recommendations contained within this report.